

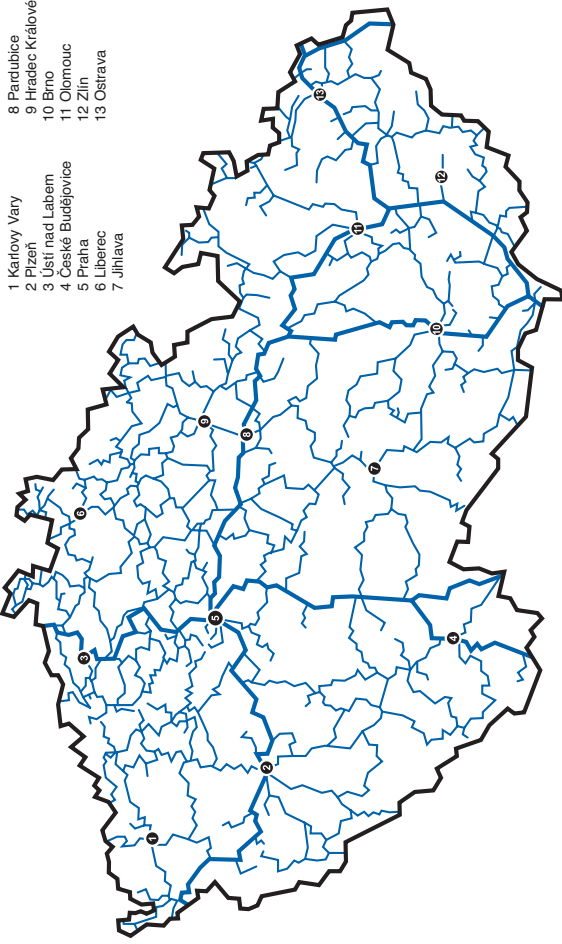


České dráhy, a.s. 2005

Statistical Yearbook



Chart of railway infrastructure maintained and operated on a contractual basis with highlighted corridor sections and location of the regional cities



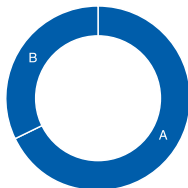
Contents

- 2 / Infrastructure
- 4 / Rolling stock
- 6 / Staff
- 7 / Passenger traffic
- 8 / Freight traffic
- 11 / Transport performances
- 13 / Accounts
- 16 / Extraordinary events

Infrastructure

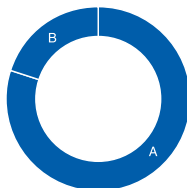
Maintained and operated lines and tracks

(Kms)	2005	2004	2003
Length of lines at the end of year	9,513	9,511	9,501
Of which:			
single track	7,645	7,645	7,656
double track	1,830	1,814	1,789
more than double track	38	52	56
Standard gauge	9,490	9,489	9,478
Narrow gauge	23	22	23
Electrified	2,997	2,982	2,943
Electrified single track	1,272	1,274	1,255
Electrified double track or more	1,725	1,708	1,688
electrified by AC 25000 V/50 Hz	1,267	1,265	1,263
electrified by DC 3000 V (1500 V)	1,730	1,717	1,680
Non electrified	6,516	6,529	6,558
Non electrified single track	6,373	6,371	6,401
Non electrified double track or more	143	158	157
Of which used for:			
passenger traffic only	47	47	486
freight traffic only	309	230	211
Track length at the end of year	16,053	16,157	16,187



A 68% Non electrified lines
B 32% Electrified lines

A 80% Single track
B 20% Double and more tracks

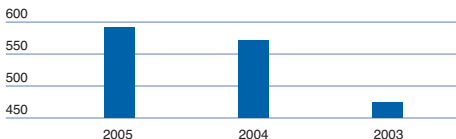


Infrastructure

Maintained and operated track and installations

(Kms)	2005	2004	2003
Track length at the end of year	16,053	16,157	16,187
Equipped with:			
60 kg weight rails and more per metre	3,537	3,498	3,474
CWR (welded section min. 150 m)	8,367	8,222	8,125
According to the max. authorised speed (continuous tracks):			
under 80 km/h	6,811	6,894	6,948
between 80 and 119 km/h	3,494	3,469	3,443
between 120 and 159 km/h	588	583	650
160 km/h and above	594	572	473
Length of line operated with:			
train stopping securing device	1,482	1,461	1,443
remote control of operating points	433	431	431
Length of tracks operated with:			
automatic block-system	2,848	2,825	2,789
automatic gate-system	825	820	825
relay semi-automatic block-system	1,102	1,110	1,117
gate semi-automatic block-system	353	379	385
Number of stations operated with:			
relay safety equipment	514	499	423
hybrid safety equipment	33	33	32
electronic safety equipment	92	72	59
mechanical or elmech. transmission	784	810	921
Number of operating points with remote control	87	72	72
Total number of level crossings	8,421	8,457	8,513
Total number of bridges	6,675	6,734	6,687
Total length of bridges (m)	147,679	148,352	147,365
Total number of tunnels	152	152	150
Total length of tunnels (m)	38,155	35,157	36,919

Length of tracks authorised for speed 160 km/h and more (km)

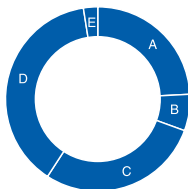


Rolling stock

Tractive stock (Fleet strength at the end of year)

(Number)	2005	2004	2003
Tractive vehicles in total	3,185	3,280	3,302
Electric locomotives	930	934	938
of which: for DC	539	541	546
for AC 15 kV or 25 kV	242	245	247
for two systems	149	148	145
Diesel locomotives	1,237	1,347	1,373
of which: for narrow gauge	4	4	4
Steam locomotives	22	22	22
Diesel tractive railcars	785	785	791
Electric trainsets	107	100	95
of which: tractive railcars	211	192	178
trailers	259	241	228
trainsets Pendolino 680 series	7	3	0
(Thousand kW)	2005	2004	2003
Power of tractive vehicles in total	3,430	3,503	3,526
of which:			
diesel locomotives	1,088	1,174	1,202
electric locomotives	2,043	2,050	2,062
steam locomotives	17	17	17
diesel railcars	193	193	194
electric railcars	89	69	51

Fleet structure at the end of year 2004



- A 24,6% Diesel railcars
- B 6,6% Electric railcars
- C 29,2% Electric locomotives
- D 38,8% Diesel locomotives
- E 0,7% Steam locomotives

Rolling stock

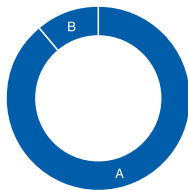
Freight transport stock (Fleet strength at the end of year)

(Number)	2005	2004	2003
Freight transport stock in total	34,610	35,023	35,615
Of which:			
Covered wagons	7,621	7,463	7,926
High-sided wagons	19,586	20,155	20,220
Flat wagons	5,576	5,561	5,610
Other wagons	1,827	1,844	1,859
Total loading capacity in thousand tonnes	1,717	1,746	1,771

Passenger transport stock (Fleet strength at the end of year)

(Number)	2005	2004	2003
Passenger transport stock in total	4,425	4,549	4,675
Of which:			
Coaches	2,462	2,579	2,699
Diesel railcar trailers	1,040	1,044	1,045
Trailers of electric trainsets	259	241	228
Couchette and sleeping cars	94	99	99
Dining cars	44	45	45
Vans and other cars	526	541	559
Seats and sleeping accommodation in total)*	329,355	323,410	334,322

*) incl. seats in tractive railcars



A 89% Freight wagons
B 11% Passenger cars

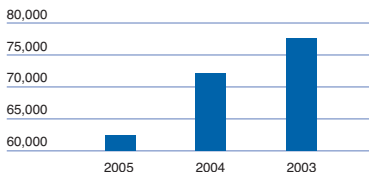
Staff

Staff and wages

(Number/CZK)	2005	2004	2003
Annual mean balanced staff available	65,232	73,825	78,575
Of which: infrastructure operating *)	29,931	26,409	31,522
trains operating activities *)	30,055	41,524	44,957
Annual mean registered number of employees	65,337	73,900	78,624
Of which: operation and traffic	29,199	35,557	36,226
traction and rolling stock	17,906	19,844	20,949
permanent way	12,792	14,532	16,450
Number of employees at the end of year	62,438	71,995	77,556
Average monthly wage per employee (based on payroll costs) – CZK	20,668	19,185	17,903
Average gross monthly nominal wage in the Czech Republic (published by ČSÚ) – CZK	19,030	18,035	16,919

*) Since 1 January 2005, the evidence of employees according to the product verticals has been applied.

Number of employees at the end of year



Passenger traffic

Revenue-earning passenger traffic

Number of passengers (mil.)

	2005	2004	2003
Domestic traffic	176.512	177.181	170.323
International traffic	1.701	1.638	1.661
Total	178.213	178.819	171.984

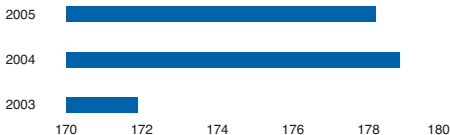
Mil. passenger-kilometres

	2005	2004	2003
Domestic traffic	6,251.0	6,185.3	6,109.7
International traffic	379.5	367.8	373.0
Total	6,630.5	6,553.1	6,482.7

Average distance (kms)

	2005	2004	2003
Domestic traffic	35.41	34.91	36.48
International traffic	223.10	224.60	224.35
Total	37.21	36.65	38.34

Number of passengers (mil.)



Freight traffic

Freight traffic in total

	2005	2004	2003
Tonnes carried (mil.)	76.302	80.228	85.349
incl. own weight of empty private-owners' wagons	83.916	87.751	93.141
Tonne-kilometres (mil.)	14,444.3	14,757.7	15,542.9
incl. own weight of empty private-owners' wagons	16,032.6	16,321.2	17,177.1
Average hauling distance (kms)	189.3	183.9	182.1
incl. own weight of empty private-owners' wagons	191.1	186	184.4

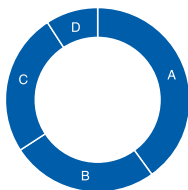
Domestic freight traffic

	2005	2004	2003
Tonnes carried (mil.)	30.669	31.167	32.950
incl. own weight of empty private-owners' wagons	33.300	33.860	35.784
Tonne-kilometres (mil.)	5,858.3	5,788.3	6,211.0
incl. own weight of empty private-owners' wagons	6,309.4	6,254.1	6,716.0
Average hauling distance (kms)	191.0	185.7	188.5
incl. own weight of empty private-owners' wagons	189.5	184.7	187.7

International freight traffic in total

	2005	2004	2003
Tonnes carried (mil.)	45.633	49.061	52.399
incl. own weight of empty private-owners' wagons	50.616	53.891	57.357
Tonne-kilometres (mil.)	8,586.1	8,969.5	9,331.9
incl. own weight of empty private-owners' wagons	9,723.2	10,067.1	10,461.1
Average hauling distance (kms)	188.2	182.8	178.1
incl. own weight of empty private-owners' wagons	192.1	186.8	182.4

Freight traffic in 2004



- A 40% Domestic
- B 26% Export
- C 25% Import
- D 9% Transit

Freight traffic

International freight traffic

Import

	2005	2004	2003
Tonnes carried (mil.)	18.741	21.317	22.439
incl. own weight of empty private-owners' wagons	20.953	23.283	24.624
Tonne-kilometres (mil.)	2,119.8	2,348.0	2,320.2
incl. own weight of empty private-owners' wagons	2,620.6	2,789.2	2,805.9
Average haul.distance (kms)	113.1	110.1	103.4
incl. own weight of empty private-owners' wagons	125.1	119.8	113.9

Export

	2005	2004	2003
Tonnes carried (mil.)	20.239	20.443	22.646
incl. own weight of empty private-owners' wagons	22.166	22.425	24.565
Tonne-kilometres (mil.)	4,749.0	4,735.0	5,104.3
incl. own weight of empty private-owners' wagons	5,133.2	5,128.5	5,478.1
Average haul.distance (kms)	234.6	231.6	225.4
incl. own weight of empty private-owners' wagons	231.6	228.7	223.0

Transit

	2005	2004	2003
Tonnes carried (mil.)	6.653	7.301	7.313
incl. own weight of empty private-owners' wagons	7.497	8.183	8.167
Tonne-kilometres (mil.)	1,717.2	1,886.4	1,907.4
incl. own weight of empty private-owners' wagons	1,969.4	2,149.4	2,177.1
Average hauling distance (kms)	258.1	258.4	260.8
incl. own weight of empty private-owners' wagons	262.7	262.6	266.6

TOP 5 Railway Enterprises in European Union

International Freight Traffic (tonnes carried in millions, works traffic excl.)

ČD	ČD Cargo	45.633
PKP	PKP Cargo SA	50.594
LDZ	Latvijas dzelzceļš	52.227
ÖBB	Rail Cargo Austria	62.456
DB	Railion Deutschland AG	96.346

Note

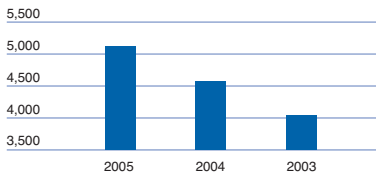
International freight traffic figures ÖBB include own weight of empty private owners' wagons.

Freight traffic

Freight traffic in total by commodities

(Thousand tonnes)	2005	2004	2003
Food and agricultural products	2,467.4	1,433.6	2,292.9
Crude materials	7,280.1	7,891.9	8,626.1
Cement	949.6	997.8	1,015.1
Sand and gravel	1,958.5	2,022.5	2,240.5
Other construction materials, ceramic	4,227.5	4,709.1	4,621.5
Coal	10,247.7	10,947.0	11,184.4
Lignite	15,689.5	15,270.6	16,154.3
Coke	2,389.2	2,770.3	2,686.2
Petrol	564.8	763.9	913.5
Fuel for diesel engines	1,092.3	1,063.5	1,259.9
Liquid and gas fuel	2,351.9	2,311.0	2,364.6
Chemical products	3,061.6	2,945.2	3,122.5
Mineral fertilizers	931.4	1,029.1	984.8
Timber and wood manufactures	4,171.6	4,555.7	5,454.7
Paper and paper manufactures	754.5	826.1	892.6
Ferrous scrap	3,175.0	3,433.2	2,988.8
Iron, steel and iron manufactures	7,059.4	8,450.8	8,275.3
Non-ferrous metals and manufactures	30.6	85.5	90.5
Mechan. and electr. machinery and appliance	217.2	233.2	205.4
Road motor vehicles	1,840.0	2,247.0	2,238.3
Large containers	5,148.0	4,554.1	4,052.0
Other intermodal transport units	283.4	364.7	420.1
Road vehicles transported by rail	0.0	887.0	2,795.1
Other goods	385.0	402.5	438.8
Other consignments	25.6	32.6	31.3
TOTAL	76,301.8	80,227.9	85,349.2
Own weight of empty private-owners' wagons	7,614.1	7,523.2	7,791.5
GRAND TOTAL	83,915.9	87,751.1	93,140.7

Intermodal traffic – large containers (thousand tonnes)



Transport performances

Gross hauled tonne-kilometres in total

(Mid. gross tkms)		2005	2004	2003
Electric traction	ČD	42.016	42.323	43.664
	ČD infra	42.162	42.487	43.786
Diesel traction	ČD	6.931	7.049	7.541
	ČD infra	7.902	8.062	8.255
Total	ČD	48.951	49.456	51.207
	ČD infra	50.068	50.553	52.044

Gross hauled tonne-kilometres of public freight trains

(Mid. gross tkms)		2005	2004	2003
Electric traction	ČD	28.222	29.144	30.469
	ČD infra	28.311	29.285	30.581
Diesel traction	ČD	2.910	3.004	3.256
	ČD infra	3.570	3.822	3.881
Total	ČD	31.133	32.149	33.725
	ČD infra	31.881	33.107	34.462

Gross hauled tonne-kilometres of public passenger trains

(Mid. gross tkms)		2005	2004	2003
Electric traction	ČD	13.768	13.180	13.195
	ČD infra	13.768	13.180	13.195
Diesel traction	ČD	3.980	4.044	4.213
	ČD infra	3.986	4.048	4.214
Total	ČD	17.751	17.227	17.410
	ČD infra	17.758	17.232	17.410

Note

ČD = transport performances of Czech Railways on all lines.

It indicates only transport performances on lines operated by ČD and hired till 2004.

ČD infra = transport performances of Czech Railways and external operators on the infrastructure operated by Czech Railways.

Performances of steam traction included in total figures.

Transport performances

Train movements in total

(mil. train-km)		2005	2004	2003
Electric traction	ČD	78.584	77.961	77.816
	ČD infra	78.697	78.131	77.950
Diesel traction	ČD	67.692	66.254	67.434
	ČD infra	68.916	67.704	68.058
Total	ČD	146.295	144.725	145.266
	ČD infra	147.634	145.857	146.025

Train movements in public freight transport

(mil. train-km)		2005	2004	2003
Electric traction	ČD	26.609	28.280	29.197
	ČD infra	26.674	28.378	29.265
Diesel traction	ČD	6.082	6.641	7.157
	ČD infra	6.689	7.369	7.673
Total	ČD	32.692	34.922	36.354
	ČD infra	33.364	35.748	36.939

Train movements in public passenger transport

(mil. train-km)		2005	2004	2003
Electric traction	ČD	51.897	49.681	48.620
	ČD infra	51.897	49.681	48.620
Diesel traction	ČD	61.244	59.612	59.764
	ČD infra	61.383	59.674	59.778
Total	ČD	113.157	109.311	108.398
	ČD infra	113.298	109.375	108.414

Note

ČD = transport performances of Czech Railways on all lines.

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Performances of steam traction included in total figures.

Accounts

Balance sheet

(Thousand CZK)	2005	2004	2003	Index 05/04
Total assets	50,013,419	47,301,125	45,290,571	1.06
B Fixed assets	41,689,100	38,728,883	36,235,955	1.08
B.I. Intangible fixed assets	368,468	158,785	106,434	2.32
B.II Tangible fixed assets	39,062,474	37,731,603	35,728,074	1.04
B.III Financial investment	2,258,158	838,495	401,447	2.69
C Current assets	8,240,165	8,552,124	9,017,904	0.96
C.I. Stocks	1,899,670	1,776,855	1,787,057	1.07
C.II. Long-term receivables	9,128	5,317	9,542	1.72
C.III. Short-term receivables	4,490,273	4,657,972	4,799,995	0.96
C.IV. Financial assets	1,841,094	2,111,980	2,421,310	0.87
D Other assets	84,154	20,118	36,712	4.18
Liabilities and Equity	50,013,419	47,301,125	45,290,571	1.06
A Equity capital	37,151,210	37,575,941	38,315,686	0.99
A.I. Registered capital	20,000,000	20,000,000	20,000,000	1.00
A.II. Capital funds	19,034,484	19,055,936	19,047,328	1.00
A.III. Funds from profit	252,659	66,144	193,225	3.82
A.IV. Result from previous years	-1,546,139	-924,867	0	1.00
A.V. Result for the year	-589,794	-621,272	-924,867	0.95
B Liabilities	12,663,303	9,604,072	6,831,064	1.32
B.I. Provisions	130,441	183,656	403,421	0.71
B.II. Long-term liabilities	3,090,339	1,872,788	85,865	1.65
B.III. Short-term liabilities	7,477,045	6,746,271	6,057,649	1.11
B.IV. Bank loans	1,965,478	801,357	284,129	2.45
C Other liabilities	198,906	121,112	143,821	1.64

Result for the year (Tsd. CZK)

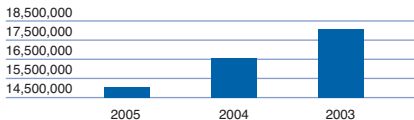
-589,794		2005
-621,272		2004
-924,867		2003

Accounts

Profit and loss account

(Thousand CZK)		2005	2004	2003	Index 05/04
I+II	Turnover	35,320,110	36,871,699	38,204,392	0.96
A+B	Purchased consumables and services, cost of goods sold	20,270,425	20,308,117	20,056,037	1.00
+	Added value	15,049,685	16,563,582	18,148,355	0.91
C	Staff costs	22,181,684	23,369,010	23,316,555	0.95
E	Depreciation of intangible and tangible fixed assets	2,394,564	2,491,847	2,499,050	0.96
G	Additions to reserves and provisions	-351,849	-752,849	1,144,986	0.47
III+IV	Other operating income	9,586,768	8,626,690	8,808,684	1.11
D+F+H	Other operating expenses	1,218,281	735,901	899,734	1.66
*	Operating result	-806,227	-653,637	-903,286	1.23
*	Financial result	216,439	-60,029	-3,310	-3.61
**	Result from ordinary activities	-589,788	-713,666	-906,596	0.83
*	Extraordinary result	-6	92,394	-18,271	0.00
***	Result before tax	-589,794	-621,272	-924,867	0.95

Added value (Tsd. CZK)



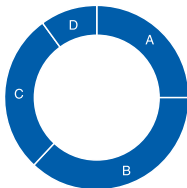
Accounts

Results of fundamental activities

Czech Railways kept its accounts separate for business relating to the provision of infrastructure operation, freight transport services, passenger transport services and those for business relating to the other activities.

(Million CZK)	2005	2004	2003	Index 05/04
Infrastructure operation				
Income from infrastructure operation	11,418	11,506	12,162	0.99
Result of operation	-1,203	-750	-684	1.60
Freight transport				
Income from freight transport	16,728	17,856	18,783	0.94
Result of freight transport	1,931	2,368	2,584	0.82
Passenger transport				
Income from passenger transport	12,916	12,614	12,476	1.02
Result of passenger transport	-3,044	-2,843	-3,120	1.07
Other activities				
Income from other activities	4,366	4,006	3,826	1.09
Result of the other activities	1,726	604	295	2.86
Total income	45,428	45,982	47,247	0.99
General result	-590	-621	-925	0.95

Income structure



- A 25% Infrastructure operation
- B 37% Freight transport
- C 28% Passenger transport
- D 10% Other business

Accidents

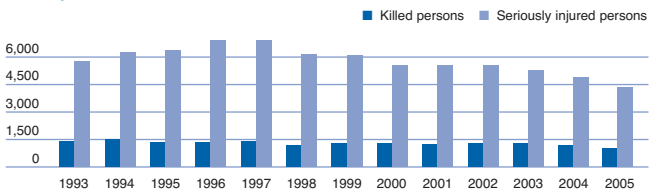
Rail Extraordinary Events

(Number/Thousand CZK)	2005	2004	2003
Number of rail extraordinary events in total	2,600	2,503	1,577
Of which:			
Category A (collisions or derailments during train movements)	265	250	254
Category B (serious infringements of operational regulations)	8	6	4
Category C (breakdowns, damages to operational equipments)	2,327	2,247	1,319
Events with the responsibility of ČD	729	872	742
Events caused by third person	1,871	1,631	835
Of which:			
Collisions with a road vehicle	259	265	266
Damage caused (thousand CZK)	99,574	138,614	154,951

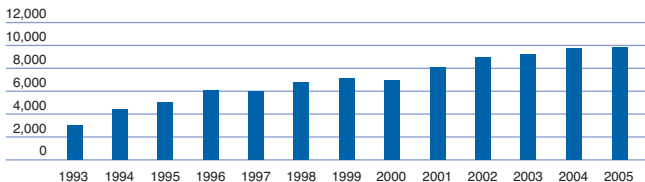
Accidents on Road Infrastructure

Source: Ministry of Internal Affairs

Consequences of Road Accidents



Damage caused by Road Accidents (Mil. CZK)



www.cd.cz



Contact information

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