

Statistical Yearbook of the České dráhy Group

2024

CONTENTS

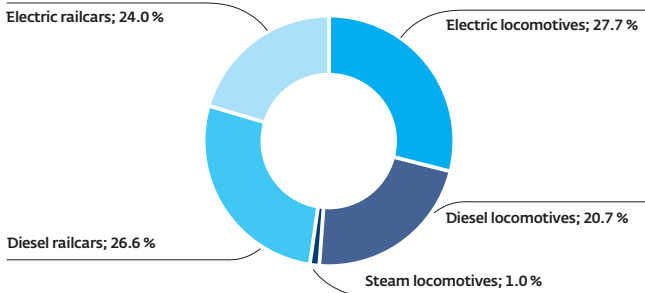
■ Rolling stock	2
■ Staff	4
■ Passenger traffic	5
■ Freight traffic	6
■ Transport performances	9
■ Accounts	12
■ Schematic of direct long-distance connections from Czechia to Europe in the timetable 2023/2024	14
■ Identification and contact Information	16

Rolling stock

Tractive stock

	Quantity		
(Fleet strength at the end of the year)	2024	2023	2022
Tractive vehicles in total	2,817	2,630	2,443
Electric locomotives	780	761	742
Of which: for DC	288	293	296
for AC	165	165	165
for more systems	327	303	281
Diesel locomotives	583	590	589
Of which: for narrow gauge	2	2	2
Steam locomotives	29	28	29
Diesel tractive railcars	374	389	405
Diesel trainsets	342	290	279
Of which: tractive railcars	374	325	305
Electric trainsets	290	244	199
Of which: electric tractive railcars	677	537	373
Of which: trainsets of 680 series (Pendolino)	7	7	7

Fleet structure at the end of the year 2024



Freight transport stock

	Quantity		
(Fleet strength at the end of the year)	2024	2023	2022
Freight transport stock in total	20,544	20,897	21,008
<i>Of which:</i>			
Covered wagons	1,863	1,863	1,863
High-sided wagons	12,274	12,640	12,841
Flat wagons	5,062	5,049	5,071
Other wagons	1,345	1,345	1,233
Total loading capacity (thousand tonnes)	1,189	1,207	1,212

Passenger transport stock

	Quantity		
(Fleet strength at the end of the year)	2024	2023	2022
Passenger transport stock in total	2,507	2,517	2,586
<i>Of which:</i>			
Coaches	1,666	1,630	1,678
Coaches to diesel railcars	296	314	326
Trailers of diesel trainsets	239	241	243
Trailers of electric trainsets	231	256	259
Couchette and sleeping cars	30	31	33
Dining cars	19	19	19
Luggage vans and other cars	26	26	28
Seats and sleeping accommodation in total ^{*)}	268,804	252,059	242,547

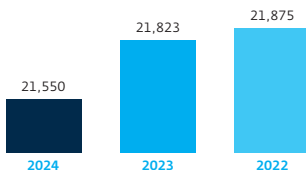
^{*)} incl. seats in tractive railcars

STAFF

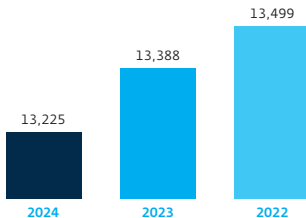
Average FTE	Number		
	2024	2023	2022
ČD Group in total	21,550	21,823	21,875
<i>Of which: České dráhy, a. s.</i>	13,216	13,380	13,525
ČD Cargo Group	6,458	6,595	6,518

Number of employees at the end of the year	Number		
	2024	2023	2022
ČD Group in total	21,513	21,897	21,889
<i>Of which: České dráhy, a. s.</i>	13,225	13,388	13,499
ČD Cargo Group	6,362	6,636	6,556

ČD Group
Average FTE



Number of employees at the end
of the year - České dráhy, a. s.



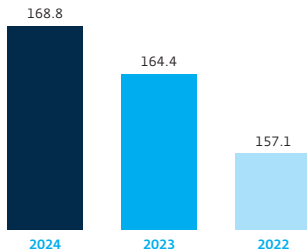
PASSENGER TRAFFIC

Number of passengers	Mil. persons		
	2024	2023	2022
Domestic traffic	161.518	157.852	150.685
International traffic	7.269	6.514	6.369
Total	168.787	164.366	157.054

Traffic performance	Mil. passenger-kilometres		
	2024	2023	2022
Domestic traffic	6,859.3	6,798.8	6,494.5
International traffic	1,420.4	1,269.5	1,215.9
Total	8,279.7	8,068.3	7,710.4

Average traffic distance	Km		
	2024	2023	2022
Domestic traffic	42.47	43.07	43.10
International traffic	195.42	194.87	190.91
Total	49.05	49.09	49.09

Number of passengers (mil. persons)



FREIGHT TRAFFIC

Freight traffic in total

	2024	2023	2022
Traffic volume (mil. tonnes)	46.965	48.708	52.713
incl. own weight of empty private-owners' wagons	56.691	59.392	64.197
Traffic performance (mil. tariff tonne-kilometres)	8,360.0	9,242.0	10,236.0
incl. own weight of empty private-owners' wagons	9,989.4	10,909.2	11,984.8
Average traffic distance (km)	178.0	189.7	194.2
incl. own weight of empty private-owners' wagons	176.2	183.7	186.7

Domestic freight traffic

(Inside of the Czech republic territory only)

	2024	2023	2022
Traffic volume (mil. tonnes)	17.177	19.454	22.884
incl. own weight of empty private-owners' wagons	19.006	22.154	25.763
Traffic performance (mil. tariff tonne-kilometres)	3,079.8	3,670.5	4,438.1
incl. own weight of empty private-owners' wagons	3,527.8	4,168.0	4,972.4
Average traffic distance (km)	179.3	188.7	193.9
incl. own weight of empty private-owners' wagons	185.6	188.1	193.0

International freight traffic in total

	2024	2023	2022
Traffic volume (mil. tonnes)	29.788	29.254	29.829
incl. own weight of empty private-owners' wagons	37.685	37.238	38.434
Traffic performance (mil. tariff tonne-kilometres)	5,280.2	5,571.5	5,797.9
incl. own weight of empty private-owners' wagons	6,461.6	6,741.2	7,012.4
Average traffic distance (km)	177.3	190.5	194.4
incl. own weight of empty private-owners' wagons	171.5	181.0	182.5

International freight traffic

Import	2024	2023	2022
Traffic volume (mil. tonnes)	14.178	10.902	11.921
incl. own weight of empty private-owners' wagons	17.510	14.011	15.310
Traffic performance (mil. tariff tonne-kilometres)	1,787.1	1,302.6	1,502.6
incl. own weight of empty private-owners' wagons	2,144.7	1,721.3	1,945.4
Average traffic distance (km)	126.1	119.5	126.0
incl. own weight of empty private-owners' wagons	122.5	122.9	127.1

Export	2024	2023	2022
Traffic volume (mil. tonnes)	9.590	13.550	14.196
incl. own weight of empty private-owners' wagons	12.994	17.412	18.186
Traffic performance (mil. tariff tonne-kilometres)	1,658.5	2,316.6	2,654.6
incl. own weight of empty private-owners' wagons	2,118.8	2,806.4	3,182.1
Average traffic distance (km)	172.9	171.0	187.0
incl. own weight of empty private-owners' wagons	163.1	161.2	175.0

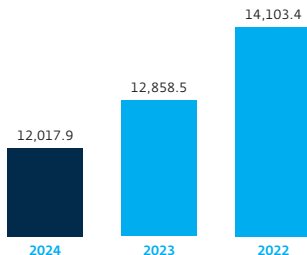
Transit	2024	2023	2022
Traffic volume (mil. tonnes)	2.820	3.447	2.929
incl. own weight of empty private-owners' wagons	3.868	4.382	4.035
Traffic performance (mil. tariff tonne-kilometres)	1,301.1	1,574.1	1,488.4
incl. own weight of empty private-owners' wagons	1,646.8	1,835.3	1,726.3
Average traffic distance (km)	461.3	456.6	508.2
incl. own weight of empty private-owners' wagons	425.7	418.9	427.8

Outside of the Czech republic territory	2024	2023	2022
Traffic volume (mil. tonnes)	3.200	1.355	0.783
incl. own weight of empty private-owners' wagons	3.313	1.433	0.903
Traffic performance (mil. tariff tonne-kilometres)	533.5	378.2	152.3
incl. own weight of empty private-owners' wagons	551.3	378.2	158.6
Average traffic distance (km)	166.7	279.1	194.6
incl. own weight of empty private-owners' wagons	166.4	264.0	175.7

Freight traffic in total by group of commodities

	Thousand tonnes		
	2024	2023	2022
Iron and machinery products	6,445.5	6,322.0	6,594.1
Construction products	5,125.3	6,205.7	7,473.9
Lignite	2,781.0	3,527.5	4,466.8
Coal and coke	6,596.4	6,893.1	6,229.3
Other construction materials and ceramic	1,368.3	1,643.8	2,242.4
Chemical products and liquid fuel	5,640.4	4,651.2	4,118.2
Timber and paper products	2,966.0	2,735.5	4,252.0
Food and agricultural products	2,175.0	1,907.8	1,545.3
Other products	600.8	677.7	518.5
Intermodal transport units	12,017.9	12,858.5	14,103.4
Automotive	1,248.6	1,285.6	1,168.7
Total	46,965.2	48,708.4	52,712.6
Own weight of empty private-owners' wagons	9,725.4	10,683.4	11,484.5
Grand total	56,690.6	59,391.8	64,197.1

Intermodal transport units (thousand tonnes)



TRANSPORT PERFORMANCES

Gross hauled tonne-kilometres of trains in total

	Billion gtkm		
	2024	2023	2022
Electric traction	35.847	36.678	37.511
Diesel traction	6.086	6.151	6.974
Total	41.935	42.831	44.488

Gross hauled tonne-kilometres of trains in freight transport

	Billion gtkm		
	2024	2023	2022
Electric traction	19.281	20.558	21.860
Diesel traction	2.427	2.476	3.208
Total	21.708	23.034	25.068

Gross hauled tonne-kilometres of trains in passenger transport

	Billion gtkm		
	2024	2023	2022
Electric traction	16.566	16.120	15.651
Diesel traction	3.659	3.675	3.766
Total	20.227	19.797	19.420

Note:

Transport performances of steam traction are included in total figures.

The performances for branches in Germany are not included for trains in freight transport (relevant data are not available).

Train movements of trains in total

	Million train-kilometres		
	2024	2023	2022
Electric traction	87.697	87.043	84.753
Diesel traction	50.519	52.823	55.075
Total	138.227	139.875	139.841

Train movements in freight transport

	Million train-kilometres		
	2024	2023	2022
Electric traction	20.296	20.232	20.624
Diesel traction	2.745	2.856	3.261
Total	23.041	23.088	23.885

Train movements in passenger transport

	Million train-kilometres		
	2024	2023	2022
Electric traction	67.401	66.811	64.129
Diesel traction	47.774	49.967	51.814
Total	115.186	116.787	115.956

Note:

Transport performances of steam traction are included in total figures.

Train movements in public passenger transport in categories

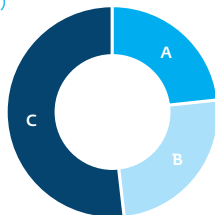
	Mil. train-kilometres			Index	
	2024	2023	2022	24/23	24/22
SC, railjet, EC, IC, EN, Ex, nightjet	17.142	16.357	16.720	1.05	1.03
Fast trains	18.852	19.582	19.200	0.96	0.98
Semi-fast trains	9.348	9.018	9.038	1.04	1.03
Regional trains	66.675	69.031	68.144	0.97	0.98
Total	112.017	113.988	113.102	0.98	0.99

Seat place-kilometres of public passenger trains in categories

	Billion seat place-kilometres			Index	
	2024	2023	2022	24/23	24/22
SC, railjet, EC, IC, EN, Ex, nightjet	6.6	6.2	6.3	1.06	1.05
Fast trains	6.5	6.7	6.5	0.97	1.00
Semi-fast trains	1.7	1.6	1.6	1.06	1.06
Regional trains	12.1	12.2	11.8	0.99	1.03
Total	26.9	26.7	26.2	1.01	1.03

Seat place-kilometres in train categories in 2024 (Billion seat place-kilometres)

A SC, railjet, EC, IC, EN, Ex, nightjet	6.6	24.5 %
B Fast trains	6.5	24.1 %
C Semi-fast, Regional trains	13.8	51.4 %
Total	26.9	100.0 %



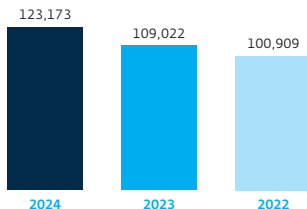
ACCOUNTS

Consolidated Statement of Financial Position (IFRS)

	CZK million			Index
as of 31 December	2024	2023	2022	24/23
TOTAL ASSETS	141,949	126,983	120,408	1.12
Total non-current assets	123,173	109,022	100,909	1.13
Of which: Property, plant and equipment	113,090	97,726	91,236	1.16
Investment property	889	941	938	0.94
Total current assets	18,776	17,961	19,499	1.05
Of which: Inventories	3,217	3,078	2,824	1.05
Trade receivables	4,432	3,853	4,243	1.15

TOTAL LIABILITIES AND EQUITY	141,949	126,983	120,408	1.12
Total equity	38,999	37,634	35,123	1.04
Of which: Share capital	20,000	20,000	20,000	1.00
Other capital reserves	17,254	17,240	17,885	1.00
Total non-current liabilities	82,052	69,279	56,911	1.18
Of which: Loans, borrowings and lease liabilities	79,527	65,849	53,344	1.21
Other financial liabilities	736	1,186	1,116	0.62
Total current liabilities	20,898	20,070	28,374	1.04
Of which: Trade payables	7,393	6,406	6,765	1.15
Loans, borrowings and lease liabilities	7,899	6,911	15,061	1.14

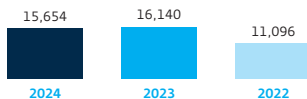
Total non-current assets (CZK million)



Consolidated Statement of Profit and Loss (IFRS)

	CZK million			Index
Year ended 31 December	2024	2023	2022	24/23
CONTINUING OPERATIONS				
Revenues	51,644	49,148	44,222	1.05
Other operating income	3,054	3,833	2,027	0.80
Cost of services, raw materials and energy	(20,340)	(18,591)	(17,949)	1.09
Staff costs	(17,717)	(17,203)	(16,156)	1.03
Depreciation, amortisation and impairment	(11,551)	(9,605)	(9,194)	1.20
Other operating expenses	(1,041)	(1,051)	(996)	0.99
Impairment losses and gains on financial assets	54	4	(52)	13.50
Profit/(Loss) from operating activities	4,103	6,535	1,902	0.63
Finance costs	(3,436)	(3,326)	(2,192)	1.03
Finance income	579	606	670	0.96
Share of the profit of associates and joint ventures	16	11	16	1.45
Profit/(Loss) before tax	1,262	3,826	396	0.33
Income tax	103	(630)	(535)	n/a
Profit/(Loss) for the period from continuing operations	1,365	3,196	(139)	0.43
DISCONTINUED OPERATIONS				
Profit/(Loss) from discontinued operations	0	0	0	n/a
Profit/(Loss) for the period	1,365	3,196	(139)	0.43

EBITDA (CZK million)

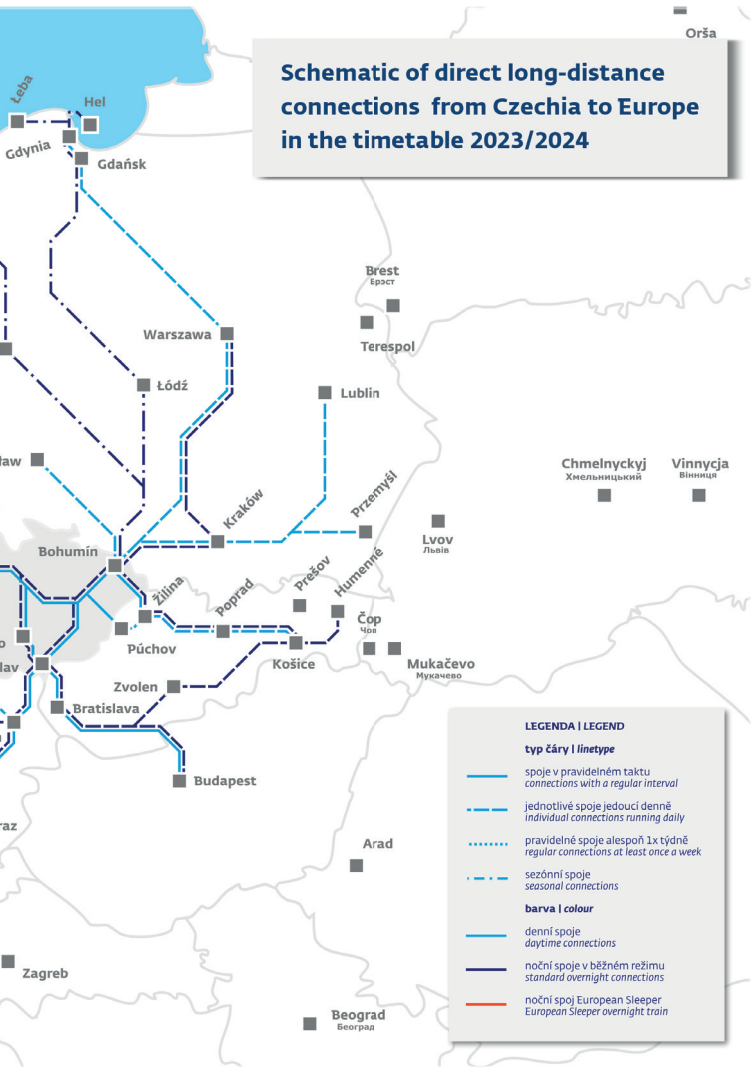


JÍZDNÍ ŘÁD | TIMETABLE

2023/2024



Schematic of direct long-distance connections from Czechia to Europe in the timetable 2023/2024



IDENTIFICATION AND CONTACT INFORMATION

Name of the company:	České dráhy, a. s.
Registered office:	Nábřeží L. Svobody 1222, 110 15 Prague 1
Corporate ID:	70994226
Tax ID:	CZ70994226
Registration court:	Prague
File no:	Section B, file 8039
Telephone:	+420 972 111 111
Fax:	+420 972 232 498
E-mail:	info@cd.cz
	info@cdcargo.cz
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