



ČD GROUP - STATISTICAL YEARBOOK 2007

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INFRASTRUCTURE

Maintained and operated lines and tracks

KMS →	2007	2006	2005
Length of lines at the end of year	9,487	9,496	9,513
Of which:			
single track	7,618	7,645	7,645
double track	1,830	1,813	1,830
more than double track	39	38	38
Standard gauge	9,464	9,473	9,490
Narrow gauge	23	23	23
Electrified	3,060	3,041	2,997
Electrified single track	1,294	1,291	1,272
Electrified double track or more	1,766	1,750	1,725
Electrified by AC 25000 V / 50 Hz	1,301	1,306	1,267
Electrified by DC 3000 V (1500 V)	1,759	1,735	1,730
Non electrified	6,427	6,455	6,516
Non electrified single track	6,324	6,354	6,373
Non electrified double track or more	103	101	143
Of which used for:			
passenger traffic only	10	11	47
freight traffic only	152	249	309
Track length at the end of year	15,988	16,049	16,053



2

Electrified lines 32% Non electrified lines 68%

2

Double and more tracks

20% 80%

2005

2006

120

8,397

6,697

154

148,020

38,383

8,378

148,446

40,387

87

8,421

6,675

152

147,679

38,155

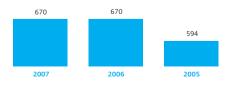
2007

Maintained and operated track and installations

KMS→

Track length at the end of year	15,988	16,049	16,053
Equipped with:			
60 kg weight rails and more per metre	3,644	3,572	3,537
CWR (welded section min. 150 m)	8,606	8,491	8,367
According to the max. authorised speed (continuous tracks):			
under 80 km/h	8,059	6,674	6,811
between 80 and 119 km/h	2,467	3,369	3,494
between 120 and 159 km/h	208	576	588
160 km/h and above	670	670	594
Length of line operated with:			
train stopping securing device	1,584	1,492	1,482
remote control of operating points	587	455	433
ERTMS / GSM-R	201	201	0
automatic train operation	316	283	0
Length of tracks operated with:			
automatic block-system	3,172	2,866	2,848
automatic gate-system	917	825	825
relay semi-automatic block-system	869	1,084	1,102
gate semi-automatic block-system	356	353	353
Number of stations operated with:			
relay safety equipment	508	514	514
hybrid safety equipment	34	33	33
electronic safety equipment	153	120	92
mechanical or elmech. transmission	717	744	784

LENGTH OF TRACKS AUTHORISED FOR SPEED 160 KM/H AND MORE (KM)



Number of operating points with remote control

Total number of level crossings

Total number of bridges

Total number of tunnels

Total length of bridges (m)

Total length of tunnels (m)

ROLLING STOCK

Tractive stock

→ FLEET STRENGTH AT THE END OF YEAR

NUMBER →	2007	2006	2005
Tractive vehicles in total	2,943	3,059	3,185
Electric locomotives	905	925	930
of which:			
for DC	516	534	539
for AC 15 kV or 25 kV	240	242	242
for two systems	149	149	149
Diesel locomotives	1,047	1,130	1,237
of which: for narrow gauge	4	4	4
Steam locomotives	22	22	22
Diesel tractive railcars	747	766	785
Electric trainsets	121	113	107
of which: tractive railcars	222	216	211
trailers	291	273	259
trainsets Pendolino 680 series	7	7	7
TIS. KW →	2007	2006	2005
Power of tractive vehicles in total	3,574	3,313	3,430
of which:			
electric locomotives	2,353	2,029	2,043
diesel locomotives	905	985	1,088
steam locomotives	17	17	17
diesel railcars	188	187	193
electric railcars	111	95	89



FLEET STRUCTURE AT THE END OF YEAR 2007

1	Electric locomotives	31%
2	Diesel locomotives	36%
3	Steam locomotives	1%
4	Diesel railcars	25%
5	Electric railcars	7%

Freight transport stock

→ (FLEET STRENGTH AT THE END OF YEAR)

NUMBER →	2007	2006	2005
Freight transport stock in total	32,809	33,354	34,610
Of which:			
Covered wagons	6,331	7,022	7,621
High-sided wagons	18,779	18,858	19,586
Flat wagons	5,857	5,632	5,576
Other wagons	1,842	1,842	1,827
Total loading capacity in thousand tonnes	1,619	1,635	1,717

Passenger transport stock

→ (FLEET STRENGTH AT THE END OF YEAR)

NUMBER →	2007	2006	2005
Passenger transport stock in total	3,986	4,274	4,425
Of which:			
Coaches	2,191	2,378	2,462
Diesel railcar trailers	970	985	1,040
Trailers of electric trainsets	291	273	259
Couchette and sleeping cars	103	99	94
Dining cars	42	42	44
Vans and other cars	389	497	526
Seats and sleeping accommodation in total)*	310,937	321,444	329,355

)* incl. seats in tractive railcars



SHARE OF CARS AND WAGONS

1	Passenger cars	11
2	Freight wagons	89

STAFF

Staff

→ ANNUAL MEAN BALANCED STAFF AVAILABLE

NUMBER →	2007	2006	2005
ČD Group in total	56,672	60,594	66,739
České dráhy, a. s.	53,549	58,823	65,232
Of which:			
Infrastructure operating	24,769	27,238	29,931
Trains operating activities	25,648	27,158	30,055
Number of employees at the end of year - ČD Group in total	55.736	59.567	64.146

Wages

CZK →	2007	2006	2005
Average monthly wage per employee (based on payroll costs)	23,582	22,101	20,772
Average gross monthly nominal wage in the Czech Republic			
(published by ČSÚ)	22,384	20,855	19,591

ČD GROUP - NUMBER OF EMPLOYEES AT THE END OF YEAR

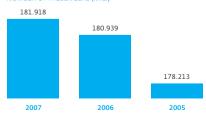


PASSENGER TRAFFIC

Revenue-earning passenger traffic

NUMBER OF PASSENGERS (MIL.) →	2007	2006	2005
Domestic traffic	179.951	178.996	176.512
International traffic	1.967	1.943	1.701
Total	181.918	180.939	178.213
MIL. PASSENGER-KILOMETRES →	2007	2006	2005
Domestic traffic	6,493.7	6,530.0	6,251.0
International traffic	361.5	357.1	379.5
Total	6,855.2	6,887.1	6,630.5
AVERAGE DISTANCE IN KILOMETRES →	2007	2006	2005
Domestic traffic	36.09	36.48	35.41
International traffic	183.78	183.79	223.10
Total	37.68	38.06	37.21

NUMBER OF PASSENGERS (MIL.)



FREIGHT TRAFFIC

Freight traffic in total

	2007	2006	2005
Tonnes carried (mil.)	82.853	81.369	76.302
incl. own weight of empty private-owners' wagons	91.624	89.621	83.916
Tonne-kilometres (mil.)	15,328.0	14,813.2	14,444.3
incl. own weight of empty private-owners' wagons	17,051.3	16,444.5	16,032.6
Average hauling distance (kms)	185.0	182.0	189.3
incl. own weight of empty private-owners' wagons	186.1	183.5	191.1

Domestic freight traffic

2007	2006	2005
33.396	31.560	30.669
36.416	34.349	33.300
6,585.6	6,173.9	5,858.3
7,092.3	6,643.6	6,309.4
197.2	195.6	191.0
194.8	193.4	189.5
	33.396 36.416 6,585.6 7,092.3 197.2	33.396 31.560 36.416 34.349 6,585.6 6,173.9 7,092.3 6,643.6 197.2 195.6

International freight traffic in total

2007	2006	2005
49.457	49.809	45.633
55.209	55.272	50.616
8,742.4	8,639.3	8,586.0
9,959.0	9,800.9	9,723.2
176.8	173.4	188.2
180.4	177.3	192.1
	49.457 55.209 8,742.4 9,959.0 176.8	49.457 49.809 55.209 55.272 8,742.4 8,639.3 9,959.0 9,800.9 176.8 173.4



FREIGHT TRAFFIC IN 2007

1	Domestic	41%
2	Export	25%
3	Import	25%
4	Transit	9%

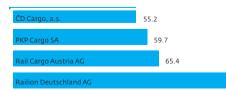
112.5

International freight traffic

IMPORT

	2007	2006	2005
Tonnes carried (mil.)	20.860	21.551	18.741
incl. own weight of empty private-owners 'wagons	23.215	23.969	20.953
Tonne-kilometres (mil.)	2,332.6	2,290.4	2,119.8
incl. own weight of empty private-owners 'wagons	2,822.3	2,808.0	2,620.6
Average haul.distance (kms)	111.8	106.3	113.1
incl. own weight of empty private-owners ´ wagons	121.6	117.2	125.1
EXPORT			
	2007	2006	2005
Tonnes carried (mil.)	20.757	20.754	20.239
incl. own weight of empty private-owners 'wagons	22.903	22.806	22.166
Tonne-kilometres (mil.)	4,250.4	4,530.4	4,749.0
incl. own weight of empty private-owners' wagons	4,600.3	4,911.4	5,133.2
Average haul. distance (kms)	204.8	218.3	234.6
incl. own weight of empty private-owners ´ wagons	200.9	215.3	231.6
TRANSIT			
	2007	2006	2005
Tonnes carried (mil.)	7.841	7.504	6.653
incl. own weight of empty private-owners 'wagons	9.091	8.497	7.497
Tonne-kilometres (mil.)	2,159.4	1,818.5	1,717.2
incl. own weight of empty private-owners 'wagons	2,536.4	2,081.5	1,969.4
Average haul.distance (kms)	275.4	242.3	258.1
incl. own weight of empty private-owners 'wagons	279.0	245.0	262.7

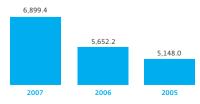
TOP 4 RAILWAY ENTERPRISES IN THE EUROPEAN UNION International Freight Traffic (tonnes carried in millions)



Freight traffic in total by commodities

THOUSAND TONNES →	2007	2006	2005
Food and agricultural products	1,851.9	2,043.1	2,467.4
Crude materials	8,283.6	8,985.3	7,280.1
Cement	1,074.8	944.2	949.6
Sand and gravel	2,069.7	2,156.3	1,958.5
Other construction materials. ceramic	4,408.2	4,533.8	4,227.5
Coal	10,867.8	11,504.2	10,247.7
Lignite	16,392.8	15,339.6	15,689.5
Coke	2,564.6	3,165.9	2,389.2
Petrol	370.4	499.7	564.8
Fuel for diesel engines	737.4	929.0	1,092.3
Liquid and gas fuel	2,209.4	2,169.8	2,351.9
Chemical products	3,007.1	3,074.4	3,061.6
Mineral fertilizers	885.5	922.3	931.4
Timber and wood manufactures	5,737.2	4,676.4	4,171.6
Paper and paper manufactures	871.3	800.6	754.5
Ferrous scrap	3,623.2	3,610.2	3,175.0
Iron. steel and iron manufactures	8,037.4	7,481.8	7,059.4
Non-ferrous metals and manufactures	15.9	18.4	30.6
Mechan. and electr. machinery and appliance	183.9	224.4	217.2
Road motor vehicles	2,297.8	2,085.9	1,840.0
Large containers	6,899.4	5,652.2	5,148.0
Other intermodal transport units	142.1	222.9	283.4
Road vehicles transported by rail	0.0	0.0	0.0
Other goods	302.0	304.9	385.0
Other consignments	19.8	23.8	25.6
TOTAL	82,853.1	81,369.1	76,301.8
Own weight of empty private-owner´s wagons	8,771.2	8,252.3	7,614.1
GRAND TOTAL	91,624.3	89,621.4	83,915.9

INTERMODAL TRAFFIC - LARGE CONTAINERS (THOUSAND TONNES)



Gross hauled tonne-kilometres in total

	ČD infra	54.155	52.316	50.068
TOTAL	ČD	52.379	50.841	48.951
	ČD infra	8.303	8.169	7.902
Diesel traction	ČD	6.667	6.898	6.931
	ČD infra	45.847	44.143	42.162
Electric traction	ČD	45.708	43.940	42.016
MLD. GROSS TKMS →		2007	2006	2005

Gross hauled tonne-kilometres of public freight trains

	ČD infra	34.034	33.312	31.881
TOTAL	ČD	33.404	32.355	31.133
	ČD infra	3.283	3.748	3.570
Diesel traction	ČD	2.680	2.945	2.910
	ČD infra	30.751	29.564	28.311
Electric traction	ČD	30.723	29.410	28.222
MLD. GROSS TKMS →		2007	2006	2005

Gross hauled tonne-kilometres of public passenger trains

Electric traction ČD 14.969 14.496 ČD infra 14.971 14.500 Diesel traction ČD 3.948 3.910 ČD infra 3.973 3.914 TOTAL ČD 18.921 18.412	17.758
ČD infra 14.971 14.50 Diesel traction ČD 3.948 3.910	17.751
ČD infra 14.971 14.504	3.986
	3.980
Electric traction ČD 14.969 14.499	13.768
	13.768
MLD. GROSS TKMSM → 2007 2006	2005

NOTE

ČD means transport performances of Czech Railways on all lines.

ČD infra means transport performances of Czech Railways and external operators on the infrastructure operated by Czech Railways.

Performances of steam traction included in total figures.

Train movements in total

	ČD infra	153.883	149.940	147.634
TOTAL	ČD	148.985	148.219	146.295
	ČD infra	69.245	68.781	68.916
Diesel traction	ČD	66.952	67.225	67.692
	ČD infra	84.614	81.141	78.697
Electric traction	ČD	84.518	80.980	78.584
MILLION TRAIN-KMS →		2007	2006	2006

Train movements in public freight transport

MILLION TRAIN-KMS →		2007	2006	2005
Electric traction	ČD	28.037	26.492	26.609
	ČD infra	28.063	26.595	26.674
Diesel traction	ČD	5.474	5.754	6.082
	ČD infra	6.154	6.520	6.689
TOTAL	ČD	33.511	32.246	32.692
	ČD infra	34.218	33.115	33.364

Train movements in public passenger transport

MILLION TRAIN-KMS →		2007	2006	2005
Electric traction	ČD	56.402	54.391	51.897
	ČD infra	56.411	54.406	51.897
Diesel traction	ČD	61.133	61.119	61.244
	ČD infra	61.692	61.302	61.383
TOTAL	ČD	117.553	115.523	113.157
	ČD infra	118.126	115.725	113.298

NOTE

ČD means transport performances of Czech Railways on all lines.

ČD infra means transport performances of Czech Railways and external operators on the infrastructure operated by Czech Railways.

Performances of steam traction included in total figures.

Train movements in public passenger transport in categories

MIL. TRAIN-KMS →	2007	2006	2005	INDEX 07/06	INDEX 07/05
SC, EC, IC, EN	7.036	6.582	5.100	1.07	1.38
Express trains	0.690	0.695	0.602	0.99	1.15
Fast trains	25.564	23.560	23.976	1.09	1.07
Semi-fast trains	4.219	4.162	3.938	1.01	1.07
Regional trains	77.488	78.041	77.432	0.99	1.00

Seat place km in public passenger trains in categories

MLD. SEAT PLACE-KMS →	2007	2006	2005	INDEX 07/06	INDEX 07/05
SC, EC, IC, EN	3.0	2.8	2.5	1.07	1.20
Express trains	0.3	0.3	0.2	1.00	1.50
Fast trains	10.4	9.7	9.8	1.07	1.06
Semi-fast trains	1.0	1.1	0.9	0.91	1.11
Regional trains	13.8	14.0	14.2	0.99	0.97
Total	28.5	27.9	27.6	1.02	1.03



SEAT PLACE-KMS IN TRAIN CATEGORIES IN 2007

1	Ex, R	37.69
2	Sp, Os	51.99
3	SC, EC, IC, EN	10.59

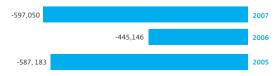
ACCOUNTS

Consolidated balance sheet

→ THE CONSOLIDATION GROUP FOR THE YEAR ENDED 31 DEC. 2007 CONSISTS OF THE FOLLOWING ENTI-TIES: ČESKÉ DRÁHY, A.S., ČD CARGO, A.S., TRAŤOVÁ STROJNÍ SPOLEČNOST, A.S., ČD - TELEMATIKA A.S., VÝZKUMNÝ ÚSTAV ŽELEZNIČNÍ, A.S., DPOV, A.S., JÍDELNÍ A LŮŽKOVÉ VOZY, A.S.

					INDEX
THOUSAND CZK →		2007	2006	2005	07/06
Total	assets	55,709,840	54,403,626	51,069,261	1.02
В.	Fixed assets	47,255,668	44,366,536	42,221,574	1.07
B. I.	Intangible fixed assets	861,775	702,905	514,127	1.23
B. II.	Tangible fixed assets	46,064,201	43,351,968	41,408,816	1.06
B. III.	Financial investment	374,283	343 067	353,022	1.09
B. IV.	Goodwill arising on consolidation	-154,294	-140,554	-54,391	1.10
B.V.	Securities and equity				
	investment under the equity	109,703	109,150		1.01
C.	Current assets	8,373,924	9,895,670	8,731,637	0.85
C. I.	Stocks	1,798,509	1,893,031	1,936,511	0.95
C. II.	Long-term receivables	36,470	31,741	52,596	1.15
C. III.	Short-term receivables	5,583,407	5,685,341	4718,421	0.98
C. IV.	Financial assets	955,538	2,285,557	2,024,110	0.42
D.	Other assets	80,248	141,420	116,050	0.57
Liabili	ities and Equity	55,709,840	54,403,626	51,069,261	1.02
Α.	Equity capital	34,731,355	35,702,841	36,542,779	0.97
A. I.	Share capital	20,000,000	20,000,000	20,000,000	1.00
A. II.	Capital funds	15,594,727	15,904,174	18,418,782	0.98
A. III.	Statutory funds	240,925	296,810	253,196	0.81
A. IV.	Retained earnings	-509,807	-53,186	-1,542,005	9.59
A.V.	Result for the year	-597,050	-445,146	-587,183	1.34
A.VI.	Consolidation reserve fund	2,560	189	-11	13.54
B.	Liabilities	19,141,577	16,701,563	12,969,180	1.15
B. I.	Provisions	250,801	160,467	134 224	1.56
B. II.	Long-term liabilities	5,837,165	4,698,074	3,269,266	1.24
B. III.	Short-term liabilities	10,057,444	8,895,175	7,534,625	1.13
B. IV.	Bank loans	2,996,167	2,947,847	2,031,065	1.02
C.	Other liabilities	483,703	391,909	341,748	1.23
D. I.	Minority equity	1,353,205	1,607,313	1,215,554	0.84

RESULT FOR THE YEAR (THOUSAND CZK)

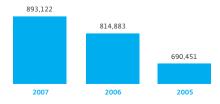


Consolidated profit and loss account

→ THE CONSOLIDATION GROUP FOR THE YEAR ENDED 31 DEC. 2007 CONSISTS OF THE FOLLOWING ENTITIES: ČESKÉ DRÁHY, A.S., ČD CARGO, A.S., TRAŤOVÁ STROJNÍ SPOLEČNOST, A.S., ČD - TELEMATIKA A.S., VÝZKUMNÝ ÚSTAV ŽELEZNIČNÍ, A.S., DPOV, A.S., JÍDELNÍ A LŮŽKOVÉ VOZY, A.S.

					INDEX
THOUSA	AND CZK →	2007	2006	2005	07/06
I+II	Turnover	39,071,449	38,583,449	35,968,077	1.01
A+B	Purchased consumables				
	and services. cost of goods sold	23,514,616	22 824,092	20,011,189	1.03
+	Added value	15,556,833	15,759,357	15,956,888	0.99
C	Staff costs	22,239,171	22,194,019	22,776,569	1.00
E	Depreciation of intangible				
	and tangible fixed assets	3,033,959	2,789,874	2,587,191	1.09
G	Additions to reserves and provisions	91,565	-266,817	-317,912	-0.34
KR:	Amortisation of negative				
	goodwill ona consolidation	8,686	7,784	3,120	1.12
III+IV	Other operating income	11,106,843	10,127,940	9,586,242	1.10
D+F+H	Other operating expenses	1,256,791	1,705,014	1,214,798	0.74
*	Operating result	50,876	-527,009	-714,396	-0.10
*	Financial result	-134,390	125,089	206,548	-1.07
00	Result from ordinary activities	-502,846	-497,464	-522,344	1.01
*	Extraordinary result	-186	101,611	5	0.00
00	Consolidated result net of associates	-503,032	-395,853	-522,339	1.27
	Result for the current period	-500,548	-393,482	-521,838	1.27
000	Result for the current period				
	net of minority interests	-597,050	-445,146	-587,183	1.34

TOTAL INCOMES PER EMPLOYEE (CZK)



Results of fundamental activities

CZECH RAILWAYS KEPT ITS ACCOUNTS SEPARATE FOR BUSINESS RELATING TO THE PROVISION OF INFRASTRUCTURE OPERATION, FREIGHT TRANSPORT SERVICES, PASSENGER TRANSPORT SERVICES AND THOSE FOR BUSINESS RELATING TO THE OTHER ACTIVITIES

				Index
MILLION CZK →	2007	2006	2005	07/06
Infrastructure operation				
Income from infrastructure operation	11,463	11,591	11,418	0.99
Result of infrastructure operation	-1,067	-1,311	-1,273	0.81
Freight transport				
Income from freight transport	17,772	17,436	16,728	1.02
Result of freight transport	1,385	1,709	1,949	0.81
Passenger transport				
Income from passenger transport	14,670	13,306	12,915	1.10
Result of passenger transport	-2,772	-3,247	-2,999	0.85
Other activities				
Income from other activities	6,710	7,044	5,019	0.95
Result of the other activities	1,857	2,404	1,736	0.77
Total income ČD Group	50,615	49,377	46,080	1.03
General result ČD Group	-597	-445	-587	1.34



INCOME STRUCTURE

Infrastructure operation	239
Freight transport	359
Passenger transport	299
Other business	139
	Freight transport Passenger transport

ACCIDENTS

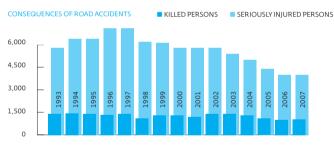
Rail Extraordinary Events

NUMBER / THOUSAND CZK →	2007	2006	2005
Number of rail extraordinary events in total	1,616	2,503	2,600
Of which:			
Category A (serious accidents)	4	4	265
Category B (accidents)	409	440	8
Category C (threat)	1,203	2,059	2,327
Events with the responsibility of ČD	553	778	729
Events caused by third person	1,063	1,725	1,871
Of which:			
Collisions with a road vehicle	218	264	259
Damage caused (thousand CZK)	115,787	107,095	99,574

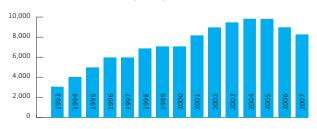
NOTE

Figures of rail extraordinary events according to the Act 181/2006 Coll. since 2006.

ACCIDENTS ON ROAD INFRASTRUCTURE → SOURCE: MINISTRY OF THE INTERIOR

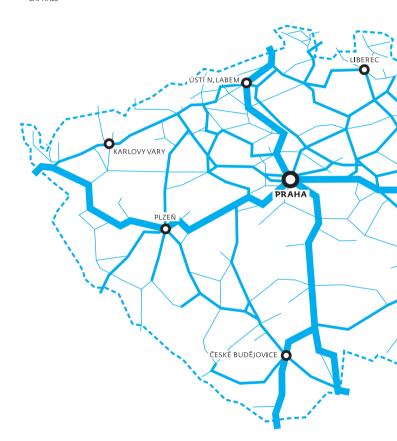


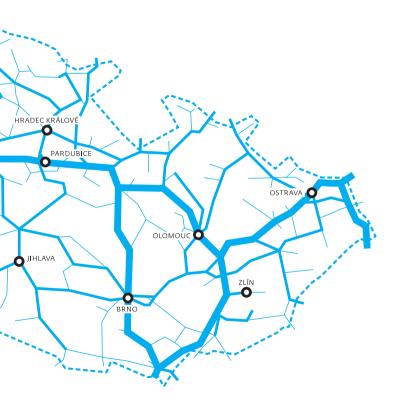
DAMAGE CAUSED BY ROAD ACCIDENTS (MIL. CZK)



MAP OF MAINTAINED AND OPERATED INFRASTRUCTURE

→ MAP OF RAILWAY INFRASTRUCTURE MAINTAINED AND OPERATED BY CZECH RAILWAYS ON A CONTRACTUAL BASIS WITH HIGHLIGHTED MAIN LINE SECTIONS AND LOCATION OF THE REGIONAL CAPITALS





Contact information

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F-MAII:

→ AS OF 31 DECEMBER 2007

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CD Generalvertretung Wien GmbH

COMPANY REGISTERED OFFICE

ČD Cargo, a.s. Praha ČD - Telematika a.s. Praha DPOV a.s. Přerov Traťová strojní společnost, a.s. Pardubice Dopravní vzdělávací institut, a.s. Praha RailReal a.s. Praha RAILREKLAM, spol. s r.o. Praha Praha ČD Reality a.s. Smíchov Station Development, a.s. Praha Výzkumný Ústav Železniční, a.s. Praha ČD travel. s r.o. Praha Centrum Holešovice, a.s. Praha



