

# 2013

## STATISTICAL YEARBOOK

ČD GROUP





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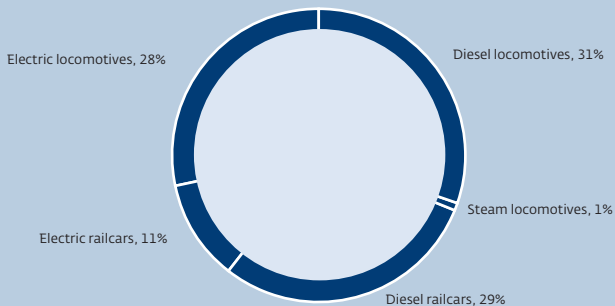
# Rolling stock

## Tractive stock

Fleet strength at the end of the year	Quantity		
	2013	2012	2011
<b>Tractive vehicles in total</b>	<b>2 590</b>	2 677	2 657
Electric locomotives	733	841	841
<i>of which: for DC</i>	321	422	442
<i>for AC</i>	213	232	235
<i>for two systems</i>	199	187	164
Diesel locomotives	787	817	832
<i>of which: for narrow gauge</i>	4	4	4
Steam locomotives	24	24	23
Diesel tractive railcars	464	462	486
Diesel trainsets	266	244	200
<i>of which: tractive railcars</i>	292	272	226
Electric trainsets	172	162	154
<i>of which: tractive railcars</i>	290	261	249
<i>trainsets Pendolino 680 series</i>	7	7	7

## Fleet structure at the end of the year 2013

k 31.12.2013



## Freight transport stock

(Fleet strength at the end of year)	Quantity		
	2013	2012	2011
<b>Freight transport stock in total</b>	<b>26 281</b>	27 066	27 314
<i>Of which:</i>			
Covered wagons	<b>3 029</b>	3 032	3 095
High-sided wagons	<b>16 148</b>	16 926	17 023
Flat wagons	<b>5 709</b>	5 710	5 773
Other wagons	<b>1 395</b>	1 398	1 423
<b>Total loading capacity in thousand tonnes</b>	<b>1 358</b>	1 388	1 395

## Passenger transport stock

(Fleet strength at the end of year)	Quantity		
	2013	2012	2011
<b>Passenger transport stock in total</b>	<b>3 342</b>	3 525	3 615
<i>Of which:</i>			
Coaches	<b>1 932</b>	1 964	2 027
Coaches to diesel railcars	<b>631</b>	732	780
Trailers of diesel trainsets	<b>236</b>	236	200
Trailers of electric trainsets	<b>345</b>	355	351
Couchette and sleeping cars	<b>86</b>	95	102
Dining cars	<b>36</b>	42	42
Vans and other cars	<b>76</b>	101	113
<b>Seats and sleeping accommodation in total )°</b>	<b>288 679</b>	292 637	296 666

)° incl. seats in tractive railcars

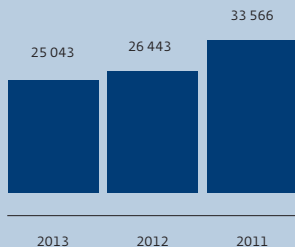
# Staff

Average FTE	Number		
	2013	2012	2011
<b>ČD Group in total</b>	<b>25 043</b>	26 443	33 566
České dráhy, a.s.	<b>15 637</b>	15 972	22 640
ČD Cargo, a.s.	<b>7 998</b>	8 910	9 207

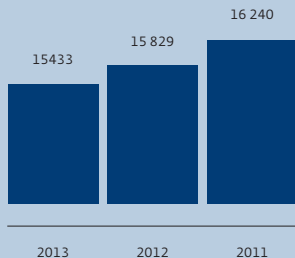
Number of employees at the end of the year	Number		
	2013	2012	2011
<b>ČD Group in total</b>	<b>24 674</b>	26 082	27 043
České dráhy, a.s.	<b>15 433</b>	15 829	16 240
ČD Cargo, a.s.	<b>7 704</b>	8 703	9 118

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## ČD Group Average FTE



## Number of employees at the end of the year - České dráhy, a.s.



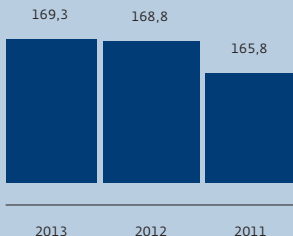
# Passenger traffic

	Number of passengers (mil.)		
	2013	2012	2011
Domestic traffic	166,005	166,033	163,208
International traffic	3,277	2,754	2,544
<b>Total</b>	<b>169,282</b>	<b>168,787</b>	<b>165,752</b>

	Mil. passenger-kilometres		
	2013	2012	2011
Domestic traffic	6 219,7	6 468,4	6 332,4
International traffic	704,1	438,9	302,7
<b>Total</b>	<b>6 923,8</b>	<b>6 907,3</b>	<b>6 635,1</b>

	Average distance in kilometres		
	2013	2012	2011
Domestic traffic	37,47	38,96	38,80
International traffic	214,86	159,37	118,99
<b>Total</b>	<b>40,90</b>	<b>40,92</b>	<b>40,03</b>

**Number of passengers**  
(mil.)



# Freight traffic

## Freight traffic in total

	2013	2012	2011
<b>Tonnes carried (mil.)</b>	<b>58,649</b>	62,364	66,678
incl. own weight of empty private-owners' wagons	<b>70,222</b>	73,349	78,740
<b>Tonne-kilometres (mil.)</b>	<b>10 587,5</b>	11 422,8	12 146,9
incl. own weight of empty private-owners' wagons	<b>12 282,2</b>	13 043,9	13 872,5
<b>Average hauling distance (kms)</b>	<b>180,5</b>	183,2	182,2
incl. own weight of empty private-owners' wagons	<b>174,9</b>	177,8	176,2

## Domestic freight traffic

	2013	2012	2011
<b>Tonnes carried (mil.)</b>	<b>22,063</b>	25,302	27,776
incl. own weight of empty private-owners' wagons	<b>24,260</b>	27,509	30,296
<b>Tonne-kilometres (mil.)</b>	<b>4 397,1</b>	4 955,2	5 449,6
incl. own weight of empty private-owners' wagons	<b>4 728,9</b>	5 296,0	5 831,5
<b>Average hauling distance (kms)</b>	<b>199,3</b>	195,8	196,2
incl. own weight of empty private-owners' wagons	<b>194,9</b>	192,5	192,5

## International freight traffic in total

	2013	2012	2011
<b>Tonnes carried (mil.)</b>	<b>36,587</b>	37,062	38,902
incl. own weight of empty private-owners' wagons	<b>45,962</b>	45,840	48,444
<b>Tonne-kilometres (mil.)</b>	<b>6 190,5</b>	6 467,6	6 697,4
incl. own weight of empty private-owners' wagons	<b>7 553,3</b>	7 747,9	8 041,1
<b>Average hauling distance (kms)</b>	<b>169,2</b>	174,5	172,2
incl. own weight of empty private-owners' wagons	<b>164,3</b>	169,0	166,0



## International freight traffic

Import	2013	2012	2011
<b>Tonnes carried (mil.)</b>	<b>16,178</b>	15,916	16,731
incl. own weight of empty private-owners' wagons	<b>20,318</b>	20,095	21,160
<b>Tonne-kilometres (mil.)</b>	<b>1 771,4</b>	1 663,7	1 802,7
incl. own weight of empty private-owners' wagons	<b>2 228,4</b>	2 125,1	2 344,5
<b>Average haul.distance (km)</b>	<b>109,5</b>	104,5	107,7
incl. own weight of empty private-owners' wagons	<b>109,7</b>	105,8	110,8

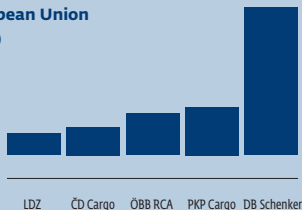
Export	2013	2012	2011
<b>Tonnes carried (mil.)</b>	<b>15,274</b>	16,071	16,799
incl. own weight of empty private-owners' wagons	<b>18,993</b>	19,422	20,863
<b>Tonne-kilometres (mil.)</b>	<b>3 034,1</b>	3 278,6	3 339,8
incl. own weight of empty private-owners' wagons	<b>3 450,0</b>	3 657,6	3 817,2
<b>Average haul.distance (km)</b>	<b>198,6</b>	204,0	198,8
incl. own weight of empty private-owners' wagons	<b>181,6</b>	188,3	183,0

Transit	2013	2012	2011
<b>Tonnes carried (mil.)</b>	<b>5,134</b>	5,075	5,371
incl. own weight of empty private-owners' wagons	<b>6,651</b>	6,323	6,420
<b>Tonne-kilometres (mil.)</b>	<b>1 385,0</b>	1 525,3	1 554,9
incl. own weight of empty private-owners' wagons	<b>1 874,9</b>	1 965,1	1 879,4
<b>Average haul.distance (km)</b>	<b>269,8</b>	300,5	289,5
incl. own weight of empty private-owners' wagons	<b>281,9</b>	310,8	292,7

### TOP 5 Railway Enterprises in the European Union

#### Rail freight traffic in 2013 (Tonnes mil.)

5. LDZ	55,8
4. ČD Cargo	70,2
3. ÖBB RCA	109,3
2. PKP Cargo	123,5
1. DB Schenker Rail	390,1



## Freight traffic in total by commodities

	Thousand tonnes		
	2013	2012	2011
Food and agricultural products	852,6	1 070,2	950,9
Crude materials	6 741,1	6 530,9	7 156,7
Cement	391,4	502,7	645,2
Sand and gravel	1 053,7	1 293,8	1 317,2
Other construction materials, ceramic	2 560,0	2 828,7	3 290,2
Coal	6 176,6	7 039,5	7 240,0
Lignite	10 082,7	13 673,6	15 233,2
Coke	950,8	1 048,3	1 628,2
Petrol	313,1	323,3	403,5
Fuel for diesel engines	572,1	651,3	787,3
Liquid and gas fuel	961,9	1 136,5	1 309,5
Chemical products	1 721,0	1 871,3	2 142,2
Mineral fertilizers	406,9	406,2	493,5
Timber and wood products	3 899,7	3 525,9	3 467,5
Paper and paper products	599,9	606,7	642,2
Ferrous scrap	2 644,9	2 910,2	3 095,8
Iron, steel and iron products	5 774,0	5 842,7	6 080,3
Non-ferrous metals and products	120,5	113,8	113,8
Mechan. and electr. machinery and appliance	46,2	53,5	55,3
Road motor vehicles	1 479,5	1 310,6	1 157,6
Large containers	10 402,0	8 705,2	8 641,6
Other intermodal transport units	401,9	404,3	279,3
Road vehicles transported by rail	0,0	0,0	0,0
Other goods	488,4	509,3	539,0
Other consignments	8,5	5,6	6,3
<b>TOTAL</b>	<b>58 649,3</b>	<b>62 364,2</b>	<b>66 676,2</b>
Own weight of empty private-owner's wagons	11 572,5	10 984,7	12 064,0
<b>GRAND TOTAL</b>	<b>70 221,9</b>	<b>73 349,0</b>	<b>78 740,1</b>

# Transport performances

## Gross hauled tonne-kilometres in total

	Mld. gross TKM		
	2013	2012	2011
Electric traction	38,050	37,864	39,093
Diesel traction	5,656	5,784	6,242
<b>TOTAL</b>	<b>43,709</b>	43,650	45,337

## Gross hauled tonne-kilometres of freight trains

	Mld. gross TKM		
	2013	2012	2011
Electric traction	23,124	22,376	23,654
Diesel traction	1,447	1,670	2,145
<b>TOTAL</b>	<b>24,571</b>	24,046	25,799

## Gross hauled tonne-kilometres of passenger trains

	Mld. gross TKM		
	2013	2012	2011
Electric traction	14,926	15,486	15,427
Diesel traction	4,209	4,099	4,075
<b>TOTAL</b>	<b>19,138</b>	19,587	19,504

**Note:** Performances of steam traction included in total figures.

## Train movements in total

	Million train-kms		
	2013	2012	2011
Electric traction	83,044	83,686	83,943
Diesel traction	63,699	62,982	64,007
<b>TOTAL</b>	<b>146,757</b>	146,713	147,957

## Train movements in freight transport

	Million train-kms		
	2013	2012	2011
Electric traction	22,165	21,523	22,277
Diesel traction	3,853	3,414	4,103
<b>TOTAL</b>	<b>26,018</b>	24,938	26,380

## Train movements in passenger transport

	Million train-kms		
	2013	2012	2011
Electric traction	60,879	62,147	61,606
Diesel traction	59,846	59,518	59,719
<b>TOTAL</b>	<b>120,739</b>	121,679	121,332

**Note:** Performances of steam traction included in total figures.

## Train movements in public passenger transport in categories

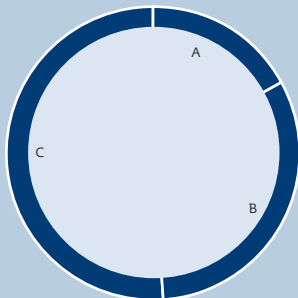
	Mil. train-kms			Index	
	2013	2012	2011	13/12	13/11
<b>SC, EC, IC, EN</b>	<b>12,229</b>	12,501	8,864	0,98	1,38
<b>Express trains</b>	<b>1,213</b>	0,676	4,055	1,79	0,30
<b>Fast trains</b>	<b>25,507</b>	26,294	26,784	0,97	0,95
<b>Semi-fast trains</b>	<b>6,572</b>	6,348	5,529	1,04	1,19
<b>Regional trains</b>	<b>73,230</b>	73,794	74,013	0,99	0,99
<b>TOTAL</b>	<b>118,751</b>	119,613	119,245	0,99	1,00

## Seat place-kilometres of public passenger trains in categories

	Mld. seat place-kms			Index	
	2013	2012	2011	13/12	13/11
<b>SC, EC, IC, EN</b>	<b>4,6</b>	5,0	3,4	0,92	1,35
<b>Express trains</b>	<b>0,4</b>	0,2	1,6	2,00	0,25
<b>Fast trains</b>	<b>8,3</b>	8,8	9,0	0,94	0,92
<b>Semi-fast trains</b>	<b>1,3</b>	1,3	1,1	1,00	1,18
<b>Regional trains</b>	<b>12,7</b>	12,9	13,0	0,98	0,98
<b>TOTAL</b>	<b>27,3</b>	28,2	28,1	0,97	0,97

### Seat place-kms in train categories in 2013

A	<b>SC, EC, IC, EN</b>	4,6	17 %
B	<b>Ex, R</b>	8,7	32 %
C	<b>Regional</b>	14,0	51 %
		27,3	100 %

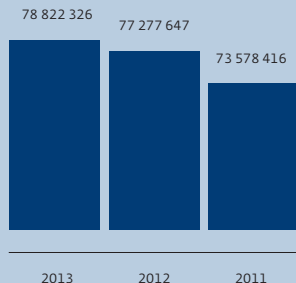


# Accounts

## Consolidated balance sheet (IFRS)

as of 31 December	CZK thousand			Index
	2013	2012	2011	13/12
<b>TOTAL ASSETS</b>	<b>86 451 563</b>	84 525 342	82 611 605	1,02
<b>Total non-current assets</b>	<b>78 822 326</b>	77 277 647	73 578 416	1,02
of which Property, plant and equipment	<b>74 197 376</b>	73 545 823	69 682 502	1,01
of which Investment property	<b>2 162 067</b>	2 171 692	2 095 000	1,00
<b>Total current assets</b>	<b>7 629 237</b>	7 247 695	9 033 189	1,05
of which Inventories	<b>1 128 138</b>	1 178 752	1 130 194	0,96
of which Trade receivables	<b>3 409 896</b>	3 236 625	3 550 338	1,05
<b>TOTAL EQUITY&amp;LIABILITIES</b>	<b>86 451 563</b>	84 525 342	82 611 605	1,02
<b>Total equity</b>	<b>38 252 901</b>	40 319 005	42 301 225	0,95
of which Share capital	<b>20 000 000</b>	20 000 000	20 000 000	1,00
of which Reserve and other funds	<b>16 315 150</b>	16 393 703	16 616 402	1,00
<b>Total non-current payables</b>	<b>31 589 195</b>	28 349 912	21 662 786	1,11
of which Loans and borrowings	<b>29 896 632</b>	26 560 597	20 197 402	1,13
of which Other financial liabilities	<b>420 663</b>	808 282	694 545	0,52
<b>Total current payables</b>	<b>16 609 467</b>	15 856 425	18 647 594	1,05
of which Trade payables	<b>6 582 557</b>	7 428 699	7 606 527	0,89
of which Loans and borrowings	<b>4 688 281</b>	3 030 771	6 194 071	1,55

### Total non-current assets (CZK thousand)

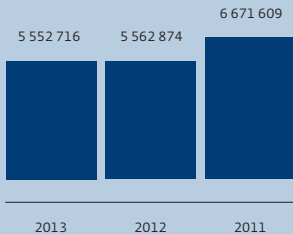


## Consolidated income statement (IFRS)

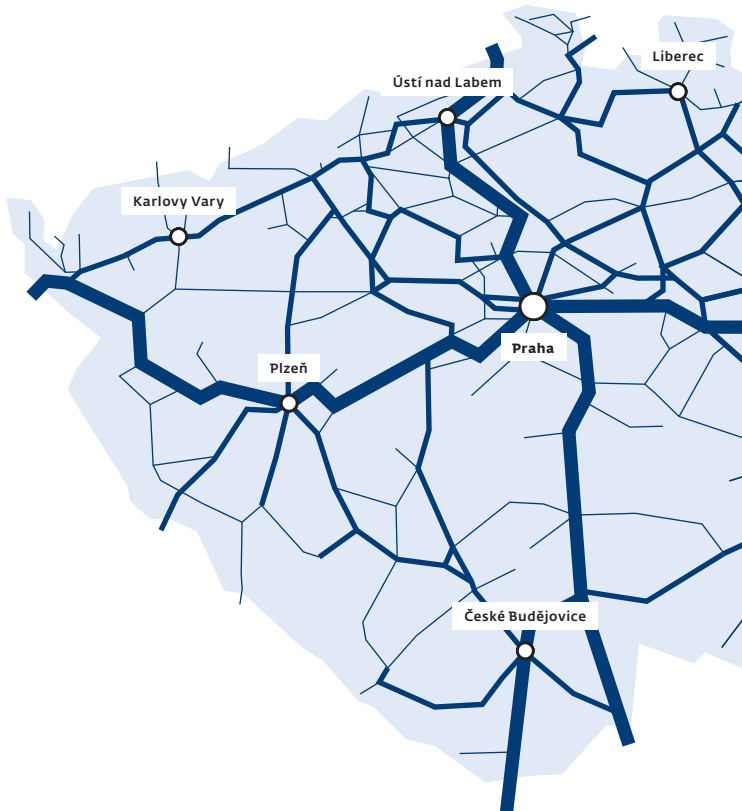
	CZK thousand			Index
	2013	2012	2011	
<b>Continuing operations</b>				
Revenue from principal operations <sup>o)</sup>	<b>32 861 100</b>	33 580 016	33 287 062	0,98
Other operating income <sup>o)</sup>	<b>4 061 439</b>	4 110 312	4 366 501	0,99
Purchased consumables and services	<b>-17 220 954</b>	-18 305 522	-17 781 304	0,94
Employee benefit costs	<b>-12 684 471</b>	-12 848 172	-12 797 271	0,99
Depreciation and amortisation	<b>-5 726 408</b>	-6 099 482	-5 673 463	0,94
Other operating losses, net	<b>-1 464 398</b>	-973 760	-403 379	1,50
<b>EBIT</b>	<b>-173 692</b>	-536 608	998 146	0,32
<b>EBT</b>	<b>-1 639 073</b>	-1 343 138	239 098	1,22
<b>Profit (loss) for the period from continuing operations</b>	<b>-1 953 321</b>	-1 594 328	95 416	1,23
<b>Discontinued operations</b>				
Profit from discontinued operations	<b>0</b>	0	395 781	n/a
<b>Profit (loss) for the year</b>	<b>-1 953 321</b>	-1 594 328	491 197	1,23

<sup>o)</sup> Restated figures for the year ended 31 December 2011

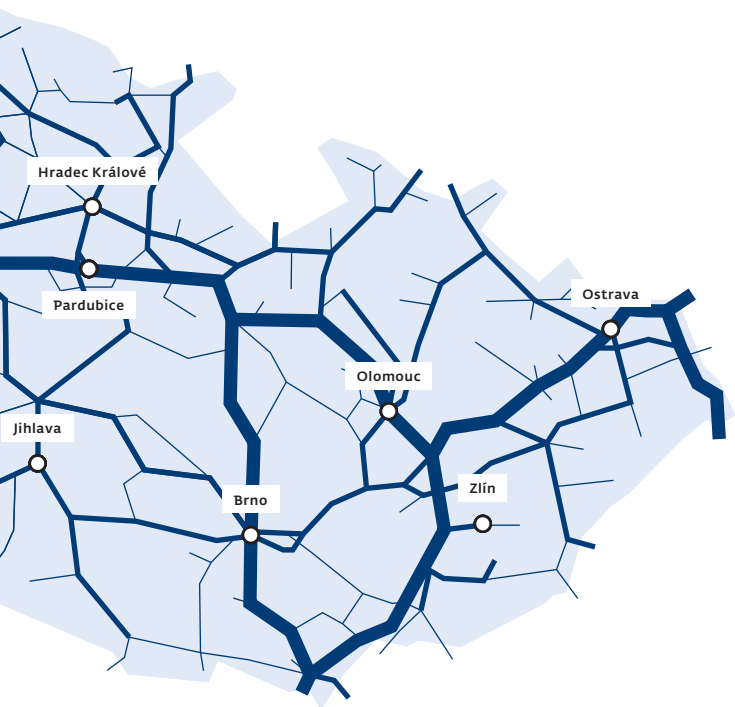
### EBITDA (CZK thousand)



# Map of Lines







Hradec Králové

Pardubice

Jihlava

Brno

Olomouc

Zlín

Ostrava

# Contact information

Name of the company:	České dráhy, a.s.
Registered office:	Praha 1, nábřeží L. Svobody 1222, PSČ 110 15
Corporate ID	70994226
Tax ID	CZ70994226
Registry court	Praha
File ID	Section B, File 8039
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Http	www.ceskedrahy.cz www.cd.cz www.cdcargo.cz



