

A close-up, high-contrast photograph of a dark-furred animal's eye, likely a bear or wolf. The eye is a pale, yellowish-green color with a dark pupil and a prominent black tear duct. The fur is thick and dark, with individual hairs clearly visible. The lighting is dramatic, highlighting the texture of the fur and the intensity of the eye.

2012

ČD Group – Statistical yearbook



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Tractive stock

Tractive stock

Fleet strength at the end of the year	Quantity		
	2012	2011	2010
Tractive vehicles in total	2 677	2 657	2 726
Electric locomotives	841	841	856
<i>of which: for DC</i>	422	442	470
<i>of which: for AC</i>	232	235	237
<i>of which: for two systems</i>	187	164	149
Diesel locomotives	817	832	876
<i>of which: for narrow gauge</i>	4	4	4
Steam locomotives	24	23	23
Diesel tractive railcars	462	486	526
Diesel trainsets	244	200	163
<i>of which: tractive railcars</i>	272	226	189
Electric trainsets	162	154	154
<i>of which: tractive railcars</i>	261	249	256
<i>of which: trainsets Pendolino 680 series</i>	7	7	7

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Power of tractive vehicles in total

as of 31 December 2012

	Thousand kW		
	2012	2011	2010
Power of tractive vehicles in total	3 578	3 544	3 513
<i>of which:</i>			
<i>Electric locomotives</i>	2 311	2 296	2 278
<i>Diesel locomotives</i>	730	743	744
<i>Steam locomotives</i>	19	19	19
<i>Diesel railcars</i>	205	189	183
<i>Electric railcars</i>	313	297	289

Freight transport stock

Fleet strength at the end of year	Quantity		
	2012	2011	2010
Freight transport stock in total	27 066	27 314	27 416
<i>of which:</i>			
Covered wagons	3 032	3 095	3 154
High-sided wagons	16 926	17 023	17 036
Flat wagons	5 710	5 773	5 797
Other wagons	1 398	1 423	1 429
Total loading capacity in thousand tonnes	1 388	1 395	1 398

Passenger transport stock

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Fleet strength at the end of year	Quantity		
	2012	2011	2010
Passenger transport stock in total	3 525	3 615	3 768
<i>of which:</i>			
Coaches	1 964	2 027	2 035
Coaches to diesel railcars	732	780	843
Trailers of diesel trainsets	236	200	163
Trailers of electric trainsets	355	351	358
Couchette and sleeping cars	95	102	102
Dining cars	42	42	42
Vans and other cars	101	113	225
Seats and sleeping accommodation in total)°	292 637	296 666	307 093

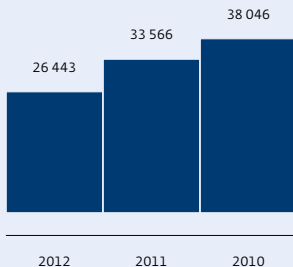
)° incl. seats in tractive railcars

Staff

Annual average staff available	Number		
	2012	2011	2010
ČD Group in total	26 443	33 566	38 046
České dráhy, a.s.	15 972	22 640	26 992
ČD Cargo, a.s.	8 910	9 207	9 573

Number of employees at the end of the year	Number		
	2012	2011	2010
ČD Group in total	26 082	27 043	37 030
České dráhy, a.s.	15 829	16 240	26 000
ČD Cargo, a.s.	8 703	9 118	9 235

ČD Group annual average staff available



Number of employees at the end of the year – České dráhy, a.s. as of 31 December 2012



Revenue-earning passenger traffic

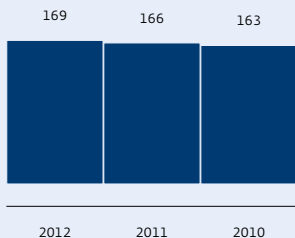
	Number of passengers (mil.)		
	2012	2011	2010
Domestic traffic	166,033	163,208	160,352
International traffic	2,754	2,544	2,338
Total	168,787	165,752	162,690

	Mil. passenger-kilometres		
	2012	2011	2010
Domestic traffic	6 468,4	6 332,4	6 226,4
International traffic	438,9	302,7	326,4
Total	6 907,3	6 635,1	6 552,8

	Average distance in kilometres		
	2011	2011	2010
Domestic traffic	38,96	38,80	38,83
International traffic	159,37	118,99	139,61
Total	40,92	40,03	40,28

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Number of passengers
(mil.)



Freight traffic

Freight traffic in total

	2012	2011	2010
Tonnes carried (mil.)	62,364	66,678	65,710
incl. own weight of empty private-owners' wagons	73,349	78,740	76,723
Tonne-kilometres (mil.)	11 422,8	12 146,9	11 895,7
incl. own weight of empty private-owners' wagons	13 043,9	13 872,5	13 591,7
Average hauling distance (kms)	183,2	182,2	181,0
incl. own weight of empty private-owners' wagons	177,8	176,2	177,2

Domestic freight traffic

	2012	2011	2010
Tonnes carried (mil.)	25,302	27,776	25,942
incl. own weight of empty private-owners' wagons	27,509	30,296	28,404
Tonne-kilometres (mil.)	4 955,2	5 449,6	4 987,0
incl. own weight of empty private-owners' wagons	5 296,0	5 831,5	5 361,9
Average hauling distance (kms)	195,8	196,2	192,2
incl. own weight of empty private-owners' wagons	192,5	192,5	188,8

International freight traffic in total

	2012	2011	2010
Tonnes carried (mil.)	37,062	38,902	39,769
incl. own weight of empty private-owners' wagons	45,840	48,444	48,319
Tonne-kilometres (mil.)	6 467,6	6 697,4	6 908,7
incl. own weight of empty private-owners' wagons	7 747,9	8 041,1	8 229,8
Average hauling distance (kms)	174,5	172,2	173,7
incl. own weight of empty private-owners' wagons	169,0	166,0	170,3

International freight traffic

Import	2012	2011	2010
Tonnes carried (mil.)	15,916	16,731	16,542
incl. own weight of empty private-owners' wagons	20,095	21,160	20,752
Tonne-kilometres (mil.)	1 663,7	1 802,7	1 735,5
incl. own weight of empty private-owners' wagons	2 125,1	2 344,5	2 299,3
Average haul.distance (km)	104,5	107,7	104,9
incl. own weight of empty private-owners' wagons	105,8	110,8	110,8

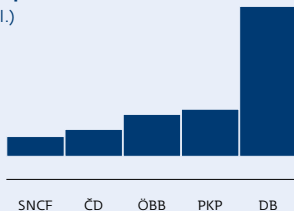
Export	2012	2011	2010
Tonnes carried (mil.)	16,071	16,799	16,968
incl. own weight of empty private-owners' wagons	19,422	20,863	20,228
Tonne-kilometres (mil.)	3 278,6	3 339,8	3 507,6
incl. own weight of empty private-owners' wagons	3 657,6	3 817,2	3 931,7
Average haul.distance (km)	204,0	198,8	206,7
incl. own weight of empty private-owners' wagons	188,3	183,0	194,4

Transit	2012	2011	2010
Tonnes carried (mil.)	5,075	5,371	6,258
incl. own weight of empty private-owners' wagons	6,323	6,420	7,339
Tonne-kilometres (mil.)	1 525,3	1 554,9	1 665,5
incl. own weight of empty private-owners' wagons	1 965,1	1 879,4	1 998,8
Average hauling distance (km)	300,5	289,5	266,1
incl. own weight of empty private-owners' wagons	310,8	292,7	272,3

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TOP 5 Railway Enterprises in the European Union Rail freight traffic in 2012 (Tonnes mil.)

SNCF Fret	54,4
ČD Cargo	73,3
ÖBB RCA	113,0
PKP Cargo	126,7
DB Schenker Rail	398,7



Freight traffic in total by commodities

	Thousand tonnes		
	2012	2011	2010
Food and agricultural products	1 070,2	950,9	1 118,1
Crude materials	6 530,9	7 156,7	6 797,9
Cement	502,7	645,2	609,0
Sand and gravel	1 293,8	1 317,2	1 262,3
Other construction materials, ceramic	2 828,7	3 290,2	3 263,4
Coal	7 039,5	7 240,0	7 440,6
Lignite	13 673,6	15 233,2	14 143,1
Coke	1 048,3	1 628,2	3 035,0
Petrol	323,3	403,5	367,5
Fuel for diesel engines	651,3	787,3	696,7
Liquid and gas fuel	1 136,5	1 309,5	1 396,8
Chemical products	1 871,3	2 142,2	2 272,1
Mineral fertilizers	406,2	493,5	316,7
Timber and wood products	3 525,9	3 467,5	3 677,9
Paper and paper products	606,7	642,2	621,7
Ferrous scrap	2 910,2	3 095,8	2 995,3
Iron, steel and iron products	5 842,7	6 080,3	6 115,6
Non-ferrous metals and products	113,8	113,8	23,5
Mechan. and electr. machinery and appliance	53,5	55,3	47,1
Road motor vehicles	1 310,6	1 157,6	1 393,7
Large containers	8 705,2	8 641,6	7 832,2
Other intermodal transport units	404,3	279,3	161,1
Road vehicles transported by rail	0,0	0,0	0,0
Other goods	509,3	539,0	112,0
Other consignments	5,6	6,3	8,1
Total	62 364,2	66 676,2	65 707,3
Own weight of empty private-owner's wagons	10 984,7	12 064,0	11 015,2
Grand total	73 349,0	78 740,1	76 722,5

Transport performances

Gross hauled tonne-kilometres in total

	Mld. gross tkm		
	2012	2011	2010
Electric traction	37,864	39,093	38,944
Diesel traction	5,784	6,242	6,428
Total	43,650	45,337	45,374

Gross hauled tonne-kilometres of freight trains

	Mld. gross tkm		
	2012	2011	2010
Electric traction	22,376	23,654	23,599
Diesel traction	1,670	2,145	2,378
Total	24,046	25,799	25,978

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Gross hauled tonne-kilometres of passenger trains

	Mld. gross tkm		
	2012	2011	2010
Electric traction	15,486	15,427	15,327
Diesel traction	4,099	4,075	4,021
Total	19,587	19,504	19,352

Note: Performances of steam traction included in total figures.

Train movements in total

	Million train-kms		
	2012	2011	2010
Electric traction	83,686	83,943	83,357
Diesel traction	62,982	64,007	65,541
Total	146,713	147,957	148,912

Train movements in freight transport

	Million train-kms		
	2012	2011	2010
Electric traction	21,523	22,277	21,924
Diesel traction	3,414	4,103	4,445
Total	24,938	26,380	26,369

Train movements in passenger transport

	Million train-kms		
	2012	2011	2010
Electric traction	62,147	61,606	61,341
Diesel traction	59,518	59,719	60,794
Total	121,679	121,332	122,149

Note: Performances of steam traction included in total figures.

Train movements in public passenger transport in categories

	Mil. train-kms			Index	
	2012	2011	2010	12/11	12/10
SC, EC, IC, EN	12,501	8,864	10,422	1,41	1,20
Express trains	0,676	4,055	1,665	0,17	0,41
Fast trains	26,294	26,784	27,475	0,98	0,96
Semi-fast trains	6,348	5,529	5,457	1,15	1,16
Regional trains	73,794	74,013	74,712	1,00	0,99
Total	119,613	119,245	119,731	1,00	1,00

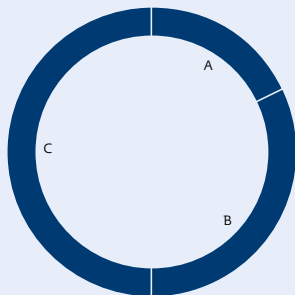
Seat place-kms of public passenger trains in categories

	Mld. seat place-kms			Index	
	2012	2011	2010	12/11	12/10
SC, EC, IC, EN	5,0	3,4	3,8	1,47	1,32
Express trains	0,2	1,6	0,7	0,13	0,29
Fast trains	8,8	9,0	9,3	0,98	0,95
Semi-fast trains	1,3	1,1	1,1	1,18	1,18
Regional trains	12,9	13,0	13,0	0,99	0,99
Total	28,2	28,1	27,9	1,00	1,01

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Seat place-kms in train categories in 2012

A	SC, EC, IC, EN	5,0	18 %
B	Ex, R	9,0	32 %
C	Sp, Os	14,2	50 %
		28,2	100 %



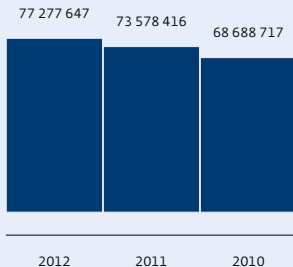
Accounts

Consolidated balance sheet (IFRS)

as of 31 December	CZK thousand			Index
	2012	2011	2010	12/11
Total Assets	84 525 342	82 611 605	75 491 335	1,02
Total non-current assets	77 277 647	73 578 416	68 688 717	1,05
of which Property, plant and equipment	73 545 823	69 682 502	65 037 154	1,06
of which Investment property	2 171 692	2 095 000	2 100 440	1,04
Total current assets	7 247 695	9 033 189	6 802 618	0,80
of which Inventories	1 178 752	1 130 194	1 330 580	1,04
of which Trade receivables	3 236 625	3 550 338	3 484 872	0,91
Total Equity&Liabilities	84 525 342	82 611 605	75 491 335	1,02
Total equity	40 319 005	42 301 225	41 765 912	0,95
of which Share capital	20 000 000	20 000 000	20 000 000	1,00
of which Reserve and other funds	16 393 703	16 616 402	16 567 630	0,99
Total non-current payables	28 349 912	21 662 786	14 227 223	1,31
of which Loans and borrowings	26 560 597	20 197 402	12 467 085	1,32
of which Other financial liabilities	808 282	694 545	1 064 266	1,16
Total current payables	15 856 425	18 647 594	19 498 200	0,85
of which Trade payables	7 428 699	7 606 527	8 133 517	0,98
of which Loans and borrowings	3 030 771	6 194 071	6 044 566	0,49

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Total non-current assets (CZK thousand)



Consolidated income statement (IFRS)

Continuing operations	CZK thousand			Index
	2012	2011	2010	12/11
Revenue from principal operations	33 580 016	33 287 062	32 559 735	1,01
Other operating income	4 110 312	4 366 501	3 204 859	0,94
Purchased consumables and services	-18 305 522	-17 781 304	-17 212 774	1,03
Employee benefit costs	-12 848 172	-12 797 271	-13 587 371	1,00
Depreciation and amortisation	-6 099 482	-5 673 463	-5 605 418	1,08
Other operating losses, net	-973 760	-403 379	-314 419	2,41
EBIT	-536 608	998 146	-955 388	-0,54
EBT	-1 343 138	239 098	-1 119 822	-5,62
Profit (loss) for the period from continuing operations	-1 594 328	95 416	-1 067 753	-16,71
Discontinued operations				
Profit from discontinued operations	0	395 781	87 069	0,00
Profit (loss) for the year	-1 594 328	491 197	-980 684	-3,25

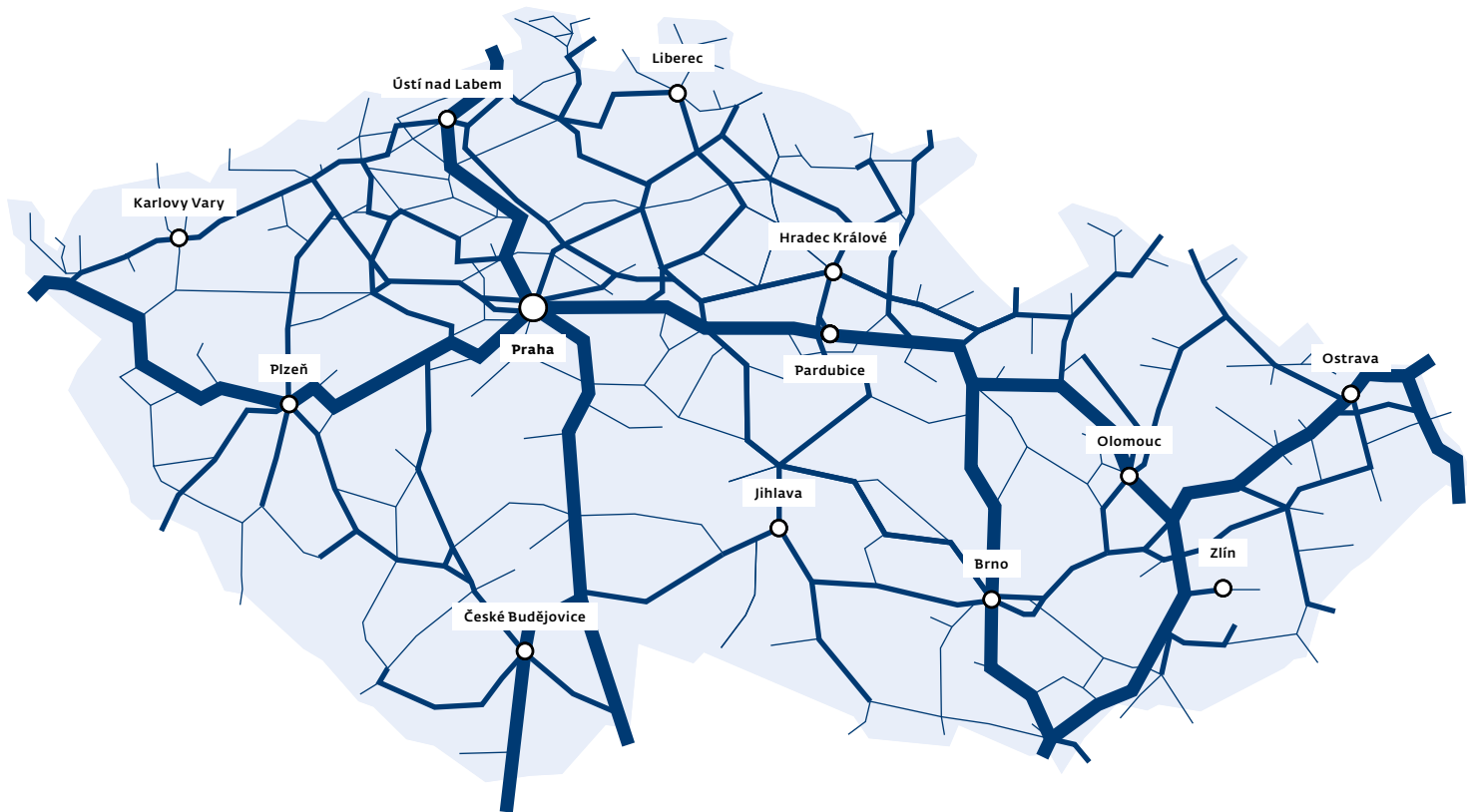
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EBITDA

(CZK thousand)



Map of Lines



Contact information

Name of the company	České dráhy, a.s.
Registered office	nábřeží L. Svobody 1222 Praha 1 PSČ 110 15
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Tax ID	CZ70994226
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