

# 2014

## STATISTICAL YEARBOOK

ČD Group





# Contents

Rolling stock	2
Staff	4
Passenger traffic	5
Freight traffic	6
Transport performances	9
Accounts	12
Map of lines	14
Contacts	16

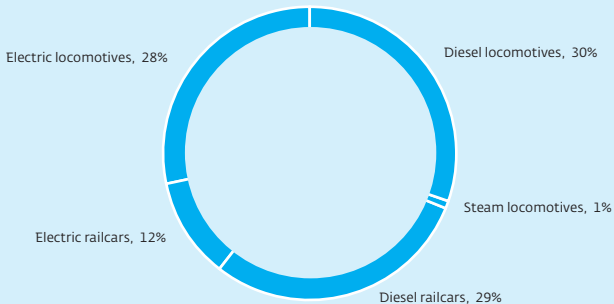


# Rolling stock

## Tractive stock

(Fleet strength at the end of the year)	Quantity		
	2014	2013	2012
<b>Tractive vehicles in total</b>	<b>2 579</b>	2 590	2 677
Electric locomotives	721	733	841
Of which: for DC	316	321	422
for AC	206	213	232
for two systems	199	199	187
Diesel locomotives	775	787	817
Of which: for narrow gauge	3	4	4
Steam locomotives	24	24	24
Diesel tractive railcars	463	464	462
Diesel trainsets	267	266	244
Of which: tractive railcars	293	292	272
Electric trainsets	177	172	162
Of which: tractive railcars	303	290	261
trainsets Pendolino 680 series	7	7	7

### Fleet structure at the end of the year 2014 as of 31 December 2014



## Freight transport stock

(Fleet strength at the end of year)	Quantity		
	2014	2013	2012
<b>Freight transport stock in total</b>	<b>25 965</b>	26 281	27 066
<i>Of which:</i>			
Covered wagons	<b>2 982</b>	3 029	3 032
High-sided wagons	<b>15 895</b>	16 148	16 926
Flat wagons	<b>5 694</b>	5 709	5 710
Other wagons	<b>1 394</b>	1 395	1 398
<b>Total loading capacity in thousand tonnes</b>	<b>1 351</b>	1 358	1 388

## Passenger transport stock

(Fleet strength at the end of year)	Quantity		
	2014	2013	2012
<b>Passenger transport stock in total</b>	<b>3 304</b>	3 342	3 525
<i>Of which:</i>			
Coaches	<b>1 993</b>	1 932	1 964
Coaches to diesel railcars	<b>552</b>	631	732
Trailers of diesel trainsets	<b>236</b>	236	236
Trailers of electric trainsets	<b>335</b>	345	355
Couchette and sleeping cars	<b>82</b>	86	95
Dining cars	<b>38</b>	36	42
Vans and other cars	<b>68</b>	76	101
<b>Seats and sleeping accommodation in total )°</b>	<b>287 027</b>	288 679	292 637

)° incl. seats in tractive railcars

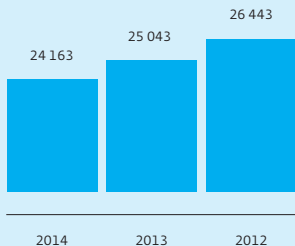
# Staff

Average FTE	Number		
	2014	2013	2012
<b>ČD Group in total</b>	<b>24 163</b>	25 043	26 443
České dráhy, a.s.	<b>15 246</b>	15 637	15 972
ČD Cargo, a.s.	<b>7 396</b>	7 998	8 910

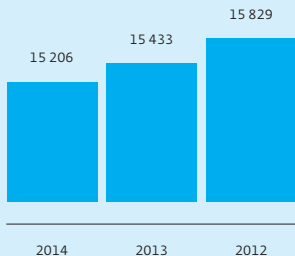
Number of employees at the end of the year	Number		
	2014	2013	2012
<b>ČD Group in total</b>	<b>24 134</b>	24 674	26 082
České dráhy, a.s.	<b>15 206</b>	15 433	15 829
ČD Cargo, a.s.	<b>7 394</b>	7 704	8 703

4

## ČD Group Average FTE



## Number of employees at the end of the year - České dráhy, a.s.



# Passenger traffic

Number of passengers (mil.)

	2014	2013	2012
Domestic traffic	166,841	166,005	166,033
International traffic	3,304	3,277	2,754
<b>Total</b>	<b>170,145</b>	169,282	168,787

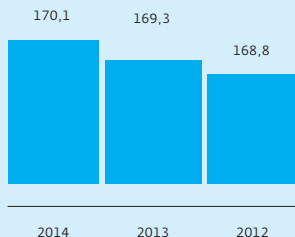
Mil. passenger-kilometres

	2014	2013	2012
Domestic traffic	6 223,9	6 219,7	6 468,4
International traffic	728,4	704,1	438,9
<b>Total</b>	<b>6 952,3</b>	6 923,8	6 907,3

Average distance in kilometres

	2014	2013	2012
Domestic traffic	37,30	37,47	38,96
International traffic	220,46	214,86	159,37
<b>Total</b>	<b>40,86</b>	40,90	40,92

**Number of passengers**  
(mil.)



# Freight traffic

## Freight traffic in total

	2014	2013	2012
<b>Tonnes carried (mil.)</b>	<b>57,421</b>	58,649	62,364
incl. own weight of empty private-owners' wagons	<b>68,624</b>	70,222	73,349
<b>Tonne-kilometres (mil.)</b>	<b>9 870,9</b>	10 587,5	11 422,8
incl. own weight of empty private-owners' wagons	<b>11 621,7</b>	12 281,2	13 043,9
<b>Average hauling distance (kms)</b>	<b>171,9</b>	180,5	183,2
incl. own weight of empty private-owners' wagons	<b>169,4</b>	174,9	177,8

## Domestic freight traffic

	2014	2013	2012
<b>Tonnes carried (mil.)</b>	<b>21,285</b>	22,063	25,302
incl. own weight of empty private-owners' wagons	<b>23,660</b>	24,260	27,509
<b>Tonne-kilometres (mil.)</b>	<b>3 988,8</b>	4 397,1	4 955,2
incl. own weight of empty private-owners' wagons	<b>4 337,3</b>	4 727,9	5 296,0
<b>Average hauling distance (kms)</b>	<b>187,4</b>	199,3	195,8
incl. own weight of empty private-owners' wagons	<b>183,3</b>	194,9	192,5

## International freight traffic in total

	2014	2013	2012
<b>Tonnes carried (mil.)</b>	<b>36,136</b>	36,587	37,062
incl. own weight of empty private-owners' wagons	<b>44,964</b>	45,962	45,840
<b>Tonne-kilometres (mil.)</b>	<b>5 882,1</b>	6 190,5	6 467,6
incl. own weight of empty private-owners' wagons	<b>7 284,4</b>	7 553,3	7 747,9
<b>Average hauling distance (kms)</b>	<b>162,8</b>	169,2	174,5
incl. own weight of empty private-owners' wagons	<b>162,0</b>	164,3	169,0



## International freight traffic

Import	2014	2013	2012
<b>Tonnes carried (mil.)</b>	<b>18,332</b>	16,178	15,916
incl. own weight of empty private-owners' wagons	<b>21,932</b>	20,318	20,095
<b>Tonne-kilometres (mil.)</b>	<b>2 226,2</b>	1 771,4	1 663,7
incl. own weight of empty private-owners' wagons	<b>2 712,9</b>	2 228,4	2 125,1
<b>Average hauling distance (km)</b>	<b>121,4</b>	109,5	104,5
incl. own weight of empty private-owners' wagons	<b>123,7</b>	109,7	105,8

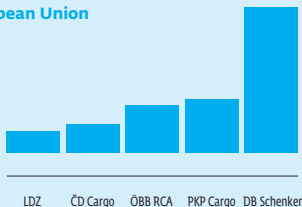
Export	2014	2013	2012
<b>Tonnes carried (mil.)</b>	<b>12,655</b>	15,274	16,071
incl. own weight of empty private-owners' wagons	<b>16,300</b>	18,993	19,422
<b>Tonne-kilometres (mil.)</b>	<b>2 430,0</b>	3 034,1	3 278,6
incl. own weight of empty private-owners' wagons	<b>2 835,5</b>	3 450,0	3 657,6
<b>Average hauling distance (km)</b>	<b>192,0</b>	198,6	204,0
incl. own weight of empty private-owners' wagons	<b>174,0</b>	181,6	188,3

Transit	2014	2013	2012
<b>Tonnes carried (mil.)</b>	<b>5,149</b>	5,134	5,075
incl. own weight of empty private-owners' wagons	<b>6,732</b>	6,651	6,323
<b>Tonne-kilometres (mil.)</b>	<b>1 225,9</b>	1 385,0	1 525,3
incl. own weight of empty private-owners' wagons	<b>1 736,0</b>	1 874,9	1 965,1
<b>Average hauling distance (km)</b>	<b>238,1</b>	269,8	300,5
incl. own weight of empty private-owners' wagons	<b>257,8</b>	281,9	310,8

### TOP 5 Railway Enterprises in the European Union

#### Rail freight traffic in 2014 (Tonnes mil.)

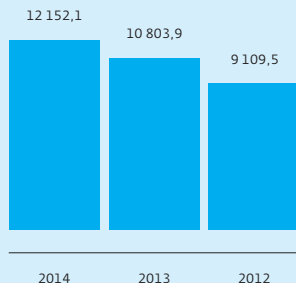
5. LDZ	51,4
4. ČD Cargo	68,6
3. ÖBB RCA	110,1
2. PKP Cargo	120,4
1. DB Schenker Rail	329,1



## Freight traffic in total by group of commodities

	Thousand tonnes		
	2014	2013	2012
Iron and machinery products	8 273,9	8 585,6	8 920,3
Construction products	8 201,4	8 186,2	8 327,3
Lignite	8 459,0	10 082,7	13 673,6
Coal and coke	6 499,7	7 127,4	8 087,8
Other construction materials and ceramic	2 507,6	2 560,0	2 828,7
Chemical products and liquid fuel	4 591,0	3 974,9	4 388,6
Timber and paper products	3 783,1	4 499,6	4 132,7
Food and agricultural products	918,2	852,6	1 070,2
Other products	544,2	496,9	514,9
Intermodal transport units	12 152,1	10 803,9	9 109,5
Automotive	1 490,6	1 479,5	1 310,6
Road vehicles transported by rail	0,0	0,0	0,0
<b>TOTAL</b>	<b>57 420,8</b>	<b>58 649,3</b>	<b>62 364,2</b>
Own weight of empty private-owner's wagons	11 202,7	11 572,6	10 984,8
<b>GRAND TOTAL</b>	<b>68 623,5</b>	<b>70 221,9</b>	<b>73 349,0</b>

### Intermodal transport units (thousand tonnes)



# Transport performances

## Gross hauled tonne-kilometres in total

	Mld. gross TKM		
	2014	2013	2012
Electric traction	37,121	38,050	37,864
Diesel traction	6,427	5,656	5,784
<b>TOTAL</b>	<b>43,551</b>	<b>43,709</b>	<b>43,650</b>

## Gross hauled tonne-kilometres of freight trains

	Mld. gross TKM		
	2014	2013	2012
Electric traction	22,423	23,124	22,376
Diesel traction	2,209	1,447	1,670
<b>TOTAL</b>	<b>24,632</b>	<b>24,571</b>	<b>24,046</b>

## Gross hauled tonne-kilometres of passenger trains

	Mld. gross TKM		
	2014	2013	2012
Electric traction	14,698	14,926	15,486
Diesel traction	4,218	4,209	4,099
<b>TOTAL</b>	<b>18,919</b>	<b>19,138</b>	<b>19,587</b>

**Note:** Performances of steam traction included in total figures.

## Train movements in total

	Million train-kms		
	2014	2013	2012
<b>Electric traction</b>	<b>78,800</b>	83,044	83,686
<b>Diesel traction</b>	<b>62,593</b>	63,699	62,982
<b>TOTAL</b>	<b>141,408</b>	146,757	146,713

## Train movements in freight transport

	Million train-kms		
	2014	2013	2012
<b>Electric traction</b>	<b>18,963</b>	22,165	21,523
<b>Diesel traction</b>	<b>3,401</b>	3,853	3,414
<b>TOTAL</b>	<b>22,364</b>	26,018	24,938

## Train movements in passenger transport

	Million train-kms		
	2014	2013	2012
<b>Electric traction</b>	<b>59,837</b>	60,879	62,147
<b>Diesel traction</b>	<b>59,192</b>	59,846	59,518
<b>TOTAL</b>	<b>119,044</b>	120,739	121,679

**Note:** Performances of steam traction included in total figures.

## Train movements in public passenger transport in categories

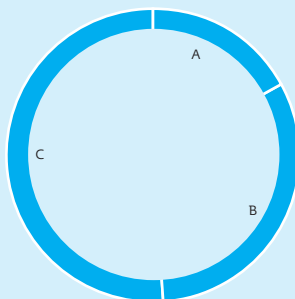
	Mil. train-kms			Index	
	2014	2013	2012	14/13	14/12
<b>SC, EC, IC, EN, Ex</b>	<b>13,458</b>	13,442	13,177	1,00	1,02
<b>Fast trains</b>	<b>25,193</b>	25,507	26,294	0,99	0,96
<b>Semi-fast trains</b>	<b>5,929</b>	6,572	6,348	0,90	0,93
<b>Regional trains</b>	<b>72,484</b>	73,230	73,794	0,99	0,98
<b>TOTAL</b>	<b>117,064</b>	118,751	119,613	0,99	0,98

## Seat place-kilometres of public passenger trains in categories

	Mld. seat place-kms			Index	
	2014	2013	2012	14/13	14/12
<b>SC, EC, IC, EN, Ex</b>	<b>5,0</b>	5,0	5,2	1,00	0,96
<b>Fast trains</b>	<b>8,0</b>	8,3	8,8	0,96	0,91
<b>Semi-fast trains</b>	<b>1,2</b>	1,3	1,3	0,92	0,92
<b>Regional trains</b>	<b>12,4</b>	12,7	12,9	0,98	0,96
<b>TOTAL</b>	<b>26,6</b>	27,3	28,2	0,97	0,94

### Seat place-kms in train categories in 2014

A	<b>SC, EC, IC, EN, Ex</b>	5,0	18,8 %
B	<b>Fast trains</b>	8,0	30,1 %
C	<b>Semi-fast, Regional</b>	13,6	51,1 %
		26,6	100,0 %

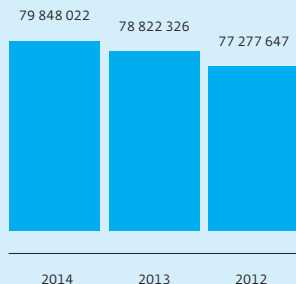


# Accounts

## Consolidated balance sheet (IFRS)

as of 31 December	CZK thousand			Index
	2014	2013	2012	14/13
<b>TOTAL ASSETS</b>	<b>89 545 465</b>	86 451 563	84 525 342	1,04
<b>Total non-current assets</b>	<b>79 848 022</b>	78 822 326	77 277 647	1,01
Of which Property, plant and equipment	<b>74 999 328</b>	74 197 376	73 545 823	1,01
Of which Investment property	<b>2 140 185</b>	2 162 067	2 171 692	0,99
<b>Total current assets</b>	<b>9 697 443</b>	7 629 237	7 247 695	1,27
Of which Inventories	<b>1 199 967</b>	1 128 138	1 178 752	1,06
Of which Trade receivables	<b>3 127 474</b>	3 409 896	3 236 625	0,92
<b>TOTAL EQUITY&amp;LIABILITIES</b>	<b>89 545 465</b>	86 451 563	84 525 342	1,04
<b>Total equity</b>	<b>38 098 155</b>	38 252 901	40 319 005	1,00
Of which Share capital	<b>20 000 000</b>	20 000 000	20 000 000	1,00
Of which Reserve and other funds	<b>16 046 019</b>	16 315 150	16 393 703	0,98
<b>Total non-current payables</b>	<b>36 477 910</b>	31 589 195	28 349 912	1,15
Of which Loans and borrowings	<b>33 135 989</b>	29 896 632	26 560 597	1,11
Of which Other financial liabilities	<b>1 183 234</b>	420 663	808 282	2,81
<b>Total current payables</b>	<b>14 969 400</b>	16 609 467	15 856 425	0,90
Of which Trade payables	<b>6 694 581</b>	6 582 557	7 428 699	1,02
Of which Loans and borrowings	<b>3 646 394</b>	4 688 281	3 030 771	0,78

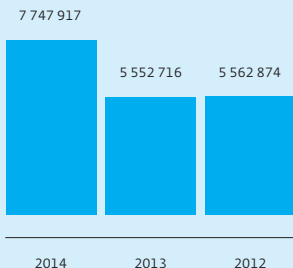
**Total non-current assets**  
(CZK thousand)



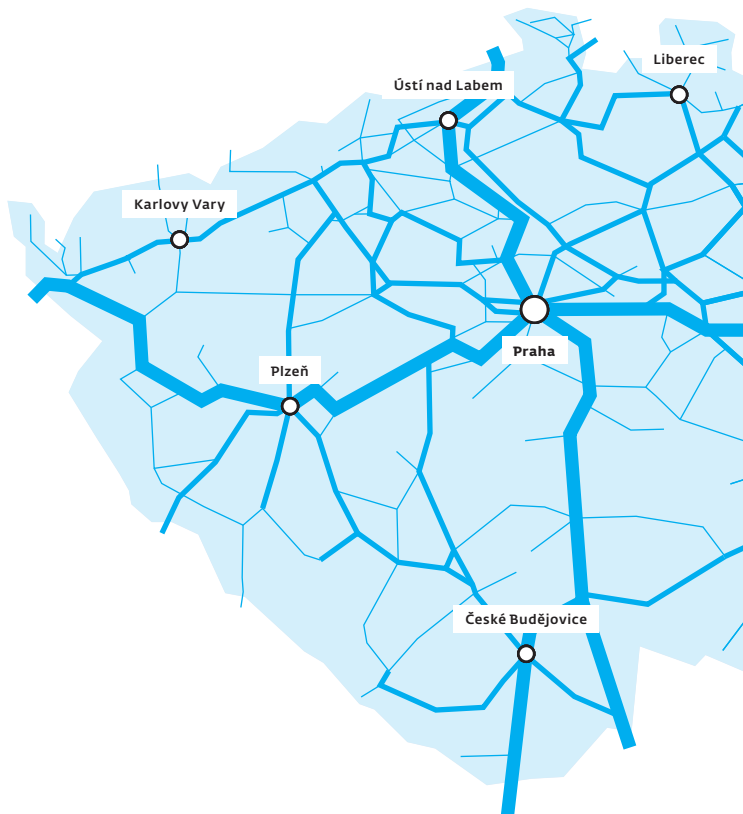
## Consolidated income statement (IFRS)

	CZK thousand			Index
	2014	2013	2012	14/13
<b>Continuing operations</b>				
Revenue from principal operations	<b>33 036 221</b>	32 861 100	33 580 016	1,01
Other operating income	<b>3 700 728</b>	4 061 439	4 110 312	0,91
Purchased consumables and services	<b>-16 271 198</b>	-17 220 954	-18 305 522	0,94
Employee benefit costs	<b>-12 106 999</b>	-12 684 471	-12 848 172	0,95
Depreciation and amortisation	<b>-5 884 708</b>	-5 726 408	-6 099 482	1,03
Other operating losses, net	<b>-610 835</b>	-1 464 398	-973 760	0,42
<b>EBIT</b>	<b>1 863 209</b>	-173 692	-536 608	n/a
<b>EBT</b>	<b>542 980</b>	-1 639 073	-1 343 138	n/a
<b>Profit (loss) for the period from continuing operations</b>	<b>156 206</b>	-1 953 321	-1 594 328	n/a
<b>Discontinued operations</b>				
Profit from discontinued operations	<b>0</b>	0	0	n/a
<b>Profit (loss) for the year</b>	<b>156 206</b>	-1 953 321	-1 594 328	n/a

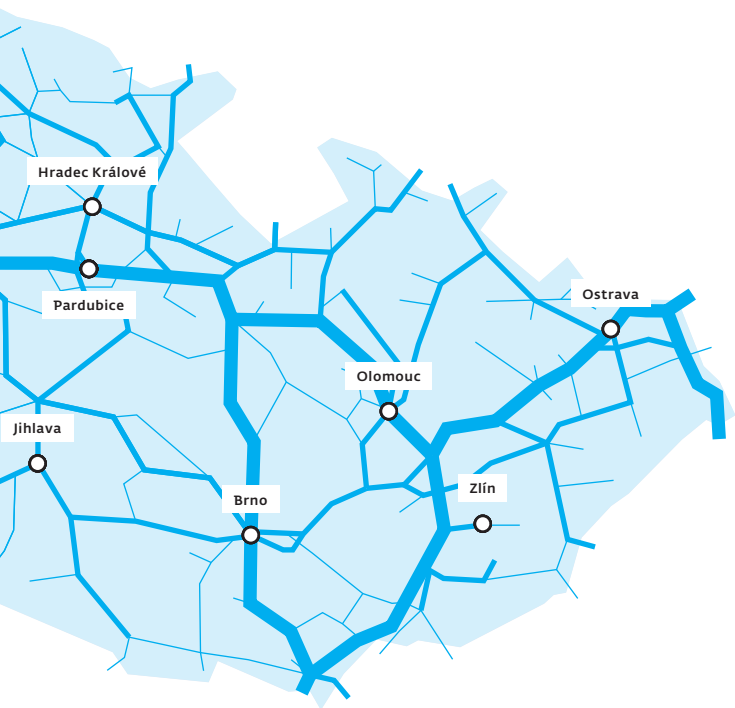
### EBITDA (CZK thousand)



# Map of Lines







Hradec Králové

Pardubice

Jihlava

Brno

Olomouc

Zlín

Ostrava

# Contact information

Name of the company:	<b>České dráhy, a.s.</b>
Registered office:	<b>Praha 1, nábřeží L. Svobody 1222, PSČ 110 15</b>
Corporate ID	<b>70994226</b>
Tax ID	<b>CZ70994226</b>
Registry court	<b>Praha</b>
File ID	<b>Section B, File 8039</b>
Telephone	<b>+420 972 111 111</b>
Fax	<b>+420 972 232 498</b>
E-mail	<b>info@cd.cz info@cdcargo.cz</b>
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