

# České dráhy, a.s.



STATISTICAL YEARBOOK → 2006

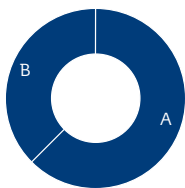
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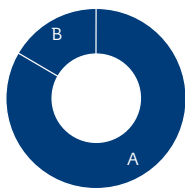
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**Maintained and operated lines and tracks**

KMS →	2006	2005	2004
<b>Length of lines at the end of year</b>	<b>9,496</b>	<b>9,513</b>	<b>9,511</b>
Of which:			
single track	7,645	7,645	7,645
double track	1,813	1,830	1,814
more than double track	38	38	52
Standard gauge	9,473	9,490	9,489
Narrow gauge	23	23	22
Electrified	3,041	2,997	2,982
Electrified single track	1,291	1,272	1,274
Electrified double track or more	1,750	1,725	1,708
Electrified by AC 25000 V/50 Hz	1,306	1,267	1,265
Electrified by DC 3000 V (1500 V)	1,735	1,730	1,717
Non electrified	6,455	6,516	6,529
Non electrified single track	6,354	6,373	6,371
Non electrified double track or more	101	143	158
Of which used for:			
passenger traffic only	11	47	47
freight traffic only	249	309	230
<b>Track length at the end of year</b>	<b>16,049</b>	<b>16,053</b>	<b>16,157</b>



A Non electrified lines 68%  
B Electrified lines 32%



A Single track 81%  
B Double and more tracks 19%

**Maintained and operated track and installations**

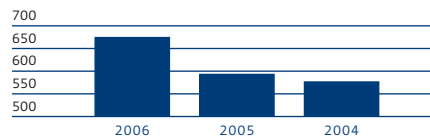
KMS →	2006	2005	2004
<b>Track length at the end of year</b>	<b>16,049</b>	<b>16,053</b>	<b>16,157</b>
Equipped with:			
60 kg weight rails and more per metre	3,572	3,537	3,498
CWR (welded section min. 150 m)	8,491	8,367	8,222
According to the max. authorised speed (continuous tracks):			
under 80 km/h	6,674	6,811	6,894
between 81 and 119 km/h	3,369	3,494	3,469
between 120 and 159 km/h	576	588	583
160 km/h and above	670	594	572
<b>Length of line operated with:</b>			
train stopping securing device	1,492	1,482	1,461
remote control of operating points	455	433	431
<b>Length of tracks operated with:</b>			
automatic block-system	2,866	2,848	2,825
automatic gate-system	825	825	820
relay semi-automatic block-system	1,084	1,102	1,110
gate semi-automatic block-system	353	353	379

**Number of stations operated with**

	2006	2005	2004
relay safety equipment	514	514	499
hybrid safety equipment	33	33	33
electronic safety equipment	120	92	72
mechanical or elmech. transmission	744	784	810
Number of operating points with remote control	120	87	72

	2006	2005	2004
Total number of level crossings	8,397	8,421	8,457
Total number of bridges	6,697	6,675	6,734
Total length of bridges (m)	148,020	147,679	148,352
Total number of tunnels	154	152	152
Total length of tunnels (m)	38,383	38,155	35,157

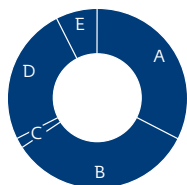
**LENGTH OF TRACKS AUTHORISED FOR SPEED 160 KM/H AND MORE (KM)**



**Tractive stock** → FLEET STRENGTH AT THE END OF YEAR

NUMBER →	2006	2005	2004
<b>Tractive vehicles in total</b>	<b>3,059</b>	<b>3,185</b>	<b>3,280</b>
Electric locomotives	925	930	934
Of which:			
for DC	534	539	541
for AC 15 kV or 25 kV	242	242	245
for two systems	149	149	148
Diesel locomotives	1,130	1,237	1,347
Of which:			
For narrow gauge	4	4	4
Steam locomotives	22	22	22
Diesel tractive railcars	766	785	785
Electric trainsets	113	107	100
Of which:			
tractive railcars	216	211	192
trailers	273	259	241
trainsets Pendolino 680 series	7	7	3
THOUSAND KW →	2006	2005	2004
<b>Power of tractive vehicles in total</b>	<b>3,313</b>	<b>3,430</b>	<b>3,503</b>
Of which:			
electric locomotives	2,029	2,043	2,050
diesel locomotives	985	1,088	1,174
steam locomotives	17	17	17
diesel railcars	187	193	193

FLEET STRUCTURE AT THE END OF YEAR 2006



A Electric locomotives	30.2%
B Diesel locomotives	37.0%
C Steam locomotives	0.7%
D Diesel railcars	25.0%
E Electric railcars	7.1%

**Freight transport stock** → FLEET STRENGTH AT THE END OF YEAR

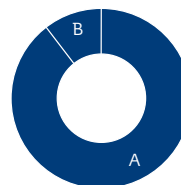
NUMBER →	2006	2005	2004
<b>Freight transport stock in total</b>	<b>33,354</b>	<b>34,610</b>	<b>35,023</b>
Of which:			
covered wagons	7,022	7,621	7,463
high-sided wagons	18,858	19,586	20,155
flat wagons	5,632	5,576	5,561
other wagons	1,842	1,827	1,844
<b>Total loading capacity in thousand tonnes</b>	<b>1,635</b>	<b>1,717</b>	<b>1,746</b>

**Passenger transport stock** → FLEET STRENGTH AT THE END OF YEAR

NUMBER →	2006	2005	2004
<b>Passenger transport stock in total</b>	<b>4,274</b>	<b>4,425</b>	<b>4,549</b>
Of which:			
coaches	2,378	2,462	2,579
diesel railcar trailers	985	1,040	1,044
trailers of electric trainsets	273	259	241
couchette and sleeping cars	99	94	99
dining cars	42	44	45
vans and other cars	497	526	541
<b>Seats and sleeping accommodation in total )<sup>o</sup></b>	<b>321,444</b>	<b>329,355</b>	<b>323,410</b>

)<sup>o</sup> incl. seats in tractive railcars

SHARE OF CARS AND WAGONS



A Freight wagons	89%
B Passenger cars	11%

## Staff

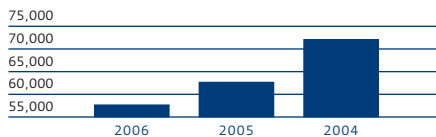
NUMBER →	2006	2005	2004
<b>Annual mean balanced staff available</b>	<b>58,823</b>	<b>65,232</b>	<b>73,825</b>
Of which:			
infrastructure operating *)	27,238	29,931	26,409
trains operating activities *)	27,158	30,055	41,524
<b>Annual mean registered number of employees</b>	<b>58,850</b>	<b>65,337</b>	<b>73,900</b>
Of which:			
operation and traffic	27,146	29,199	35,557
traction and rolling stock	15,069	17,906	19,844
permanent way	11,932	12,792	14,532
<b>Number of employees at the end of year</b>	<b>57,246</b>	<b>62,438</b>	<b>71,995</b>

\*) Since 1 January 2005, the evidence of employees according to the product verticals has been applied.

## Wages

CZK →	2006	2005	2004
<b>Average monthly wage per employee (based on payroll costs) – CZK</b>	<b>21,957</b>	<b>20,668</b>	<b>19,185</b>
<b>Average gross monthly nominal wage in the Czech Republic (published by ČSÚ) – CZK</b>	<b>20,211</b>	<b>19,030</b>	<b>18,035</b>

NUMBER OF EMPLOYEES AT THE END OF YEAR



## Revenue-earning passenger traffic

## Number of passengers

MIL. →	2006	2005	2004
Domestic traffic	178.996	176.512	177.181
International traffic	1.943	1.701	1.638
<b>Total</b>	<b>180.939</b>	<b>178.213</b>	<b>178.819</b>

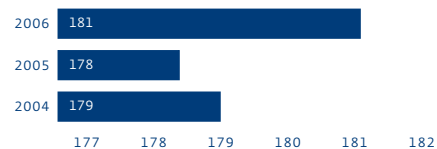
## Traffic performance

MIL. PASSENGER-KILOMETRES →	2006	2005	2004
Domestic traffic	6,530.0	6,251.0	6,185.3
International traffic	357.1	379.5	367.8
<b>Total</b>	<b>6,887.1</b>	<b>6,630.5</b>	<b>6,553.1</b>

## Average distance

KM →	2006	2005	2004
Domestic traffic	36.48	35.41	34.91
International traffic	183.79	223.10	224.60
<b>Total</b>	<b>38.06</b>	<b>37.21</b>	<b>36.65</b>

NUMBER OF PASSENGERS (MIL.)



**Freight traffic in total**

	2006	2005	2004
<b>Tonnes carried (mil.)</b>	<b>81.369</b>	<b>76.302</b>	<b>80.228</b>
incl. own weight of empty private-owners' wagons	89.621	83.916	87.751
<b>Tonne-kilometres (mil.)</b>	<b>14,813.2</b>	<b>14,444.3</b>	<b>14,757.7</b>
incl. own weight of empty private-owners' wagons	16,444.5	16,032.6	16,321.2
<b>Average hauling distance (kms)</b>	<b>182.0</b>	<b>189.3</b>	<b>183.9</b>
incl. own weight of empty private-owners' wagons	183.5	191.1	186.0

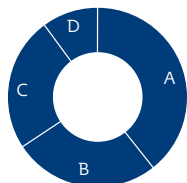
**Domestic freight traffic**

	2006	2005	2004
<b>Tonnes carried (mil.)</b>	<b>31.560</b>	<b>30.669</b>	<b>31.167</b>
incl. own weight of empty private-owners' wagons	34.349	33.300	33.860
<b>Tonne-kilometres (mil.)</b>	<b>6,173.9</b>	<b>5,858.3</b>	<b>5,788.3</b>
incl. own weight of empty private-owners' wagons	6,643.6	6,309.4	6,254.1
<b>Average hauling distance (kms)</b>	<b>195.6</b>	<b>191.0</b>	<b>185.7</b>
incl. own weight of empty private-owners' wagons	193.4	189.5	184.7

**International freight traffic in total**

	2006	2005	2004
<b>Tonnes carried (mil.)</b>	<b>49.809</b>	<b>45.633</b>	<b>49.061</b>
incl. own weight of empty private-owners' wagons	55.272	50.616	53.891
<b>Tonne-kilometres (mil.)</b>	<b>8,639.3</b>	<b>8,586.0</b>	<b>8,969.5</b>
incl. own weight of empty private-owners' wagons	9,800.9	9,723.2	10,067.1
<b>Average hauling distance (kms)</b>	<b>173.4</b>	<b>188.2</b>	<b>182.8</b>
incl. own weight of empty private-owners' wagons	177.3	192.1	186.8

FREIGHT TRAFFIC IN 2006



- A Domestic 39.0%
- B Export 26.0%
- C Import 26.0%
- D Transit 9.0%

**International freight traffic**

Import

	2006	2005	2004
<b>Tonnes carried (mil.)</b>	<b>21.551</b>	<b>18.741</b>	<b>21.317</b>
incl. own weight of empty private-owners' wagons	23.969	20.953	23.283
<b>Tonne-kilometres (mil.)</b>	<b>2,290.4</b>	<b>2,119.8</b>	<b>2,348.0</b>
incl. own weight of empty private-owners' wagons	2,808.0	2,620.6	2,789.2
<b>Average haul distance (kms)</b>	<b>106.3</b>	<b>113.1</b>	<b>110.1</b>
incl. own weight of empty private-owners' wagons	117.2	125.1	119.8

Export

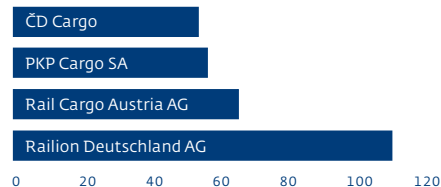
	2006	2005	2004
<b>Tonnes carried (mil.)</b>	<b>20.754</b>	<b>20.239</b>	<b>20.443</b>
incl. own weight of empty private-owners' wagons	22.806	22.166	22.425
<b>Tonne-kilometres (mil.)</b>	<b>4,530.4</b>	<b>4,749.0</b>	<b>4,735.0</b>
incl. own weight of empty private-owners' wagons	4,911.4	5,133.2	5,128.5
<b>Average haul distance (kms)</b>	<b>218.3</b>	<b>234.6</b>	<b>231.6</b>
incl. own weight of empty private-owners' wagons	215.3	231.6	228.7

Transit

	2006	2005	2004
<b>Tonnes carried (mil.)</b>	<b>7.504</b>	<b>6.653</b>	<b>7.301</b>
incl. own weight of empty private-owners' wagons	8.497	7.497	8.183
<b>Tonne-kilometres (mil.)</b>	<b>1,818.5</b>	<b>1,717.2</b>	<b>1,886.4</b>
incl. own weight of empty private-owners' wagons	2,081.5	1,969.4	2,149.4
<b>Average hauling distance (kms)</b>	<b>242.3</b>	<b>258.1</b>	<b>258.4</b>
incl. own weight of empty private-owners' wagons	245.0	262.7	262.6

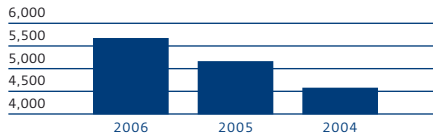
TOP 4 RAILWAY ENTERPRISES IN EUROPEAN UNION

→ INTERNATIONAL FREIGHT TRAFFIC (TONNES CARRIED IN MILLIONS)



**Freight traffic in total by commodities**

THOUSAND TONNES →	2006	2005	2004
Food and agricultural products	2,043.1	2,467.4	1,433.6
Crude materials	8,985.3	7,280.1	7,891.9
Cement	944.2	949.6	997.8
Sand and gravel	2,156.3	1,958.5	2,022.5
Other construction materials, ceramic	4,533.8	4,227.5	4,709.1
Coal	11,504.2	10,247.7	10,947.0
Lignite	15,339.6	15,689.5	15,270.6
Coke	3,165.9	2,389.2	2,770.3
Petrol	499.7	564.8	763.9
Fuel for diesel engines	929.0	1,092.3	1,063.5
Liquid and gas fuel	2,169.8	2,351.9	2,311.0
Chemical products	3,074.4	3,061.6	2,945.2
Mineral fertilizers	922.3	931.4	1,029.1
Timber and wood manufactures	4,676.4	4,171.6	4,555.7
Paper and paper manufactures	800.6	754.5	826.1
Ferrous scrap	3,610.2	3,175.0	3,433.2
Iron, steel and iron manufactures	7,481.8	7,059.4	8,450.8
Non-ferrous metals and manufactures	18.4	30.6	85.5
Mechan. and electr. machinery and appliance	224.4	217.2	233.2
Road motor vehicles	2,085.9	1,840.0	2,247.0
Large containers	5,652.2	5,148.0	4,554.1
Other intermodal transport units	222.9	283.4	364.7
Road vehicles transported by rail	0.0	0.0	887.0
Other goods	304.9	385.0	402.5
Other consignments	23.8	25.6	32.6
<b>Total</b>	<b>81,369.1</b>	<b>76,301.8</b>	<b>80,227.9</b>
Own weight of empty private-owner's wagons	8,252.3	7,614.1	7,523.2
<b>Total</b>	<b>89,621.4</b>	<b>83,915.9</b>	<b>87,751.1</b>

**INTERMODAL TRAFFIC – LARGE CONTAINERS (THOUSAND TONNES)**

**Gross hauled tonne-kilometres in total**

MLD. GROSS TKMS →		2006	2005	2004
Electric traction	ČD	43,940	42,016	42,323
	ČD infra	44,143	42,162	42,487
Diesel traction	ČD	6,898	6,931	7,049
	ČD infra	8,169	7,902	8,062
<b>Total</b>	<b>ČD</b>	<b>50,841</b>	<b>48,951</b>	<b>49,456</b>
	<b>ČD infra</b>	<b>52,316</b>	<b>50,068</b>	<b>50,553</b>

**Gross hauled tonne-kilometres of public freight trains**

MLD. GROSS TKMS →		2006	2005	2004
Electric traction	ČD	29,410	28,222	29,144
	ČD infra	29,564	28,311	29,285
Diesel traction	ČD	2,945	2,910	3,004
	ČD infra	3,748	3,570	3,822
<b>Total</b>	<b>ČD</b>	<b>32,355</b>	<b>31,133</b>	<b>32,149</b>
	<b>ČD infra</b>	<b>33,312</b>	<b>31,881</b>	<b>33,107</b>

**Gross hauled tonne-kilometres of public passenger trains**

		2006	2005	2004
Electric traction	ČD	14,499	13,768	13,180
	ČD infra	14,504	13,768	13,180
Diesel traction	ČD	3,910	3,980	4,044
	ČD infra	3,918	3,986	4,048
<b>Total</b>	<b>ČD</b>	<b>18,412</b>	<b>17,751</b>	<b>17,227</b>
	<b>ČD infra</b>	<b>18,426</b>	<b>17,758</b>	<b>17,232</b>

**NOTE**

ČD means transport performances of Czech Railways on all lines in 2005 and 2006. It indicates only transport performances on lines operated by ČD and hired till 2004. ČD infra means transport performances of Czech Railways and external operators on the infrastructure operated by Czech Railways. Performances of steam traction included in total figures.

### Train movements in total

MILLION TRAIN-KMS →		2006	2005	2004
Electric traction	ČD	80.980	78.584	77.961
	ČD infra	81.141	78.697	78.131
Diesel traction	ČD	67.225	67.692	66.254
	ČD infra	68.781	68.916	67.704
<b>Total</b>	<b>ČD</b>	<b>148.219</b>	<b>146.295</b>	<b>144.725</b>
	<b>ČD infra</b>	<b>149.940</b>	<b>147.634</b>	<b>145.857</b>

### Train movements in public freight transport

MILLION TRAIN-KMS →		2006	2005	2004
Electric traction	ČD	26.492	26.609	28.280
	ČD infra	26.595	26.674	28.378
Diesel traction	ČD	5.754	6.082	6.641
	ČD infra	6.520	6.689	7.369
<b>Total</b>	<b>ČD</b>	<b>32.246</b>	<b>32.692</b>	<b>34.922</b>
	<b>ČD infra</b>	<b>33.115</b>	<b>33.364</b>	<b>35.748</b>

### Train movements in public passenger transport

MILLION TRAIN-KMS →		2006	2005	2004
Electric traction	ČD	54.391	51.897	49.681
	ČD infra	54.406	51.897	49.681
Diesel traction	ČD	61.119	61.244	59.612
	ČD infra	61.302	61.383	59.674
<b>Total</b>	<b>ČD</b>	<b>115.523</b>	<b>113.157</b>	<b>109.311</b>
	<b>ČD infra</b>	<b>115.725</b>	<b>113.298</b>	<b>109.375</b>

#### NOTE

ČD means transport performances of Czech Railways on all lines in 2005 and 2006.

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Performances of steam traction included in total figures.

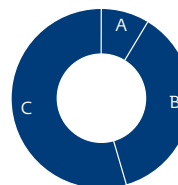
### Train movements in public passenger transport in categories

MIL. TRAIN-KMS →	2006	2005	2004	INDEX 06/05	INDEX 06/04
SC, EC, IC	6.582	5.100	4.306	1.29	1.53
Express trains (Ex)	0.695	0.602	1.482	1.15	0.47
Fast trains (R)	23.560	23.976	21.781	0.98	1.08
Semi-fast trains (Sp)	4.162	3.938	4.263	1.06	0.98
Regional trains (Os)	78.041	77.432	75.470	1.01	1.03

### Seat place-kilometres of public passenger trains in categories

MLD. SEAT PLACE-KMS →	2006	2005	2004	INDEX 06/05	INDEX 06/04
SC, EC, IC	2.8	2.5	1.9	1.12	1.47
Express trains (Ex)	0.3	0.2	0.7	1.50	0.43
Fast trains (R)	9.7	9.8	9.3	0.99	1.04
Semi-fast trains (Sp)	1.1	0.9	1.0	1.22	1.10
Regional trains (Os)	14.0	14.2	14.0	0.99	1.00
<b>Total</b>	<b>27.9</b>	<b>27.6</b>	<b>27.0</b>	<b>1.01</b>	<b>1.03</b>

#### SEAT PLACE-KMS IN TRAIN CATEGORIES IN 2006



A SC, EC, IC

10.0%

B Ex, R

36.0%

C Sp, Os

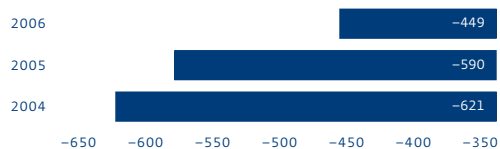
54.0%



## Balance sheet

THOUSAND CZK →	2006	2005	2004	INDEX 06/05
<b>Total assets</b>	<b>52,979,967</b>	<b>50,013,419</b>	<b>47,301,125</b>	<b>1.06</b>
B. Fixed assets	43,740,050	41,689,100	38,728,883	1.05
B.I. Intangible fixed assets	603,413	368,468	158,785	1.64
B.II. Tangible fixed assets	40,789,204	39,062,474	37,731,603	1.04
B.III. Financial investment	2,347,433	2,258,158	838,495	1.04
C. Current assets	9,128,359	8,240,165	8,552,124	1.11
C.I. Stocks	1,828,969	1,899,670	1,776,855	0.96
C.II. Long-term receivables	15,162	9,128	5,317	1.66
C.III. Short-term receivables	5,241,778	4,490,273	4,657,972	1.17
C.IV. Financial assets	2,042,450	1,841,094	2,111,980	1.11
D. Other assets	111,558	84,154	20,118	1.33
<b>Liabilities and Equity</b>	<b>52,979,967</b>	<b>50,013,419</b>	<b>47,301,125</b>	<b>1.06</b>
A. Equity capital	36,446,972	37,151,210	37,575,941	0.98
A.I. Registered capital	20,000,000	20,000,000	20,000,000	1.00
A.II. Capital funds	16,602,066	19,034,484	19,055,936	0.87
A.III. Funds from profit	294,305	252,659	66,144	1.16
A.IV. Result from previous years		-1,546,139	-924,867	0.00
A.V. Result for the year	-449,399	-589,794	-621,272	0.76
B. Liabilities	16,298,810	12,663,303	9,604,072	1.29
B.I. Provisions	136,298	130,441	183,656	1.04
B.II. Long-term liabilities	4,449,456	3,090,339	1,872,788	1.44
B.III. Short-term liabilities	8,765,209	7,477,045	6,746,271	1.17
B.IV. Bank loans	2,947,847	1,965,478	801,357	1.50
C. Other liabilities	234,185	198,906	121,112	1.18

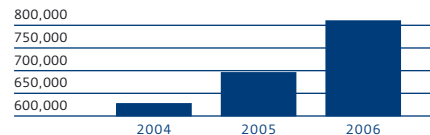
## RESULT FOR THE YEAR (MILLION CZK)



## Profit and loss account

THOUSAND CZK →	2006	2005	2004	INDEX 06/05
I+II Turnover	37,319,616	35,320,110	36,871,699	1.06
A+B Purchased consumables and services, cost of goods sold	22,806,344	20,270,425	20,308,117	1.13
+ Added value	14,620,370	15,049,685	16,563,582	0.97
C Staff costs	21,402,923	22,181,684	23,369,010	0.96
E Depreciation of intangible and tangible fixed assets	2,543,968	2,394,564	2,491,847	1.06
G Additions to reserves and provisions	-290,025	-351,849	-752,849	0.82
III+IV Other operating income	10,105,923	9,586,768	8,626,690	1.05
D+F+H Other operating expenses	1,643,916	1,218,281	735,901	1.35
° Operating result	-681,587	-806,227	-653,637	0.85
° Financial result	130,508	216,439	-60,029	0.60
°° Result from ordinary activities	-551,079	-589,788	-713,666	0.93
°°° Extraordinary result	101,680	-6	92,394	-
°°°° Result before tax	-449,399	-589,794	-621,272	0.76

## TOTAL INCOMES PER EMPLOYEE (CZK)

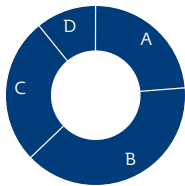


**Results of fundamental activities**

Czech Railways kept its accounts separate for business relating to the provision of infrastructure operation, freight transport services, passenger transport services and those for business relating to the other activities.

MILLION CZK →	2006	2005	2004	INDEX 06/05
<b>Infrastructure operation</b>				
Income from infrastructure operation	11,591	11,418	11,506	1.02
Result of infrastructure operation	-1,316	-1,273	-750	1.03
<b>Freight transport</b>				
Income from freight transport	17,436	16,728	17,856	1.04
Result of freight transport	1,697	1,949	2,368	0.87
<b>Passenger transport</b>				
Income from passenger transport	13,306	12,915	12,614	1.03
Result of passenger transport	-3,266	-2,999	-2,843	1.09
<b>Other activities</b>				
Income from other activities	5,718	4,367	4,006	1.31
Result of the other activities	2,436	1,733	604	1.41
<b>Total income</b>	<b>48,051</b>	<b>45,428</b>	<b>45,982</b>	<b>1.06</b>
<b>General result</b>	<b>-449</b>	<b>-590</b>	<b>-621</b>	<b>0.76</b>

INCOME STRUCTURE



A Infrastructure operation	24.0%
B Freight transport	36.0%
C Passenger transport	28.0%
D Other business	12.0%

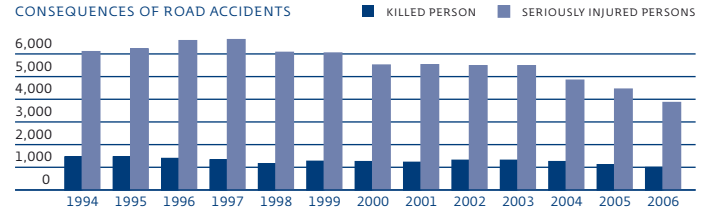
**Rail Extraordinary Events**

NUMBER/THOUSAND CZK →	2006	2005	2004
<b>Number of rail extraordinary events in total</b>	<b>2,503</b>	<b>2,600</b>	<b>2,503</b>
Of which:			
category A (serious accidents)	4	265	250
category B (accidents)	440	8	6
category C (threat)	2,059	2,327	2,247
Events with the responsibility of ČD	778	729	872
Events caused by third person	1,725	1,871	1,631
Of which:			
collisions with a road vehicle	264	259	265
<b>Damage caused (thousand CZK)</b>	<b>107,095</b>	<b>99,574</b>	<b>138,614</b>

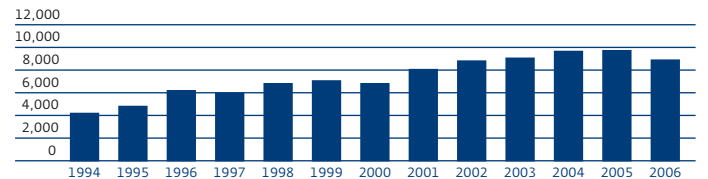
NOTE

Figures of rail extraordinary events according to the Act 181/2006 Coll. since 2006.

**Accidents on Road Infrastructure** → SOURCE: MINISTRY OF THE INTERIOR

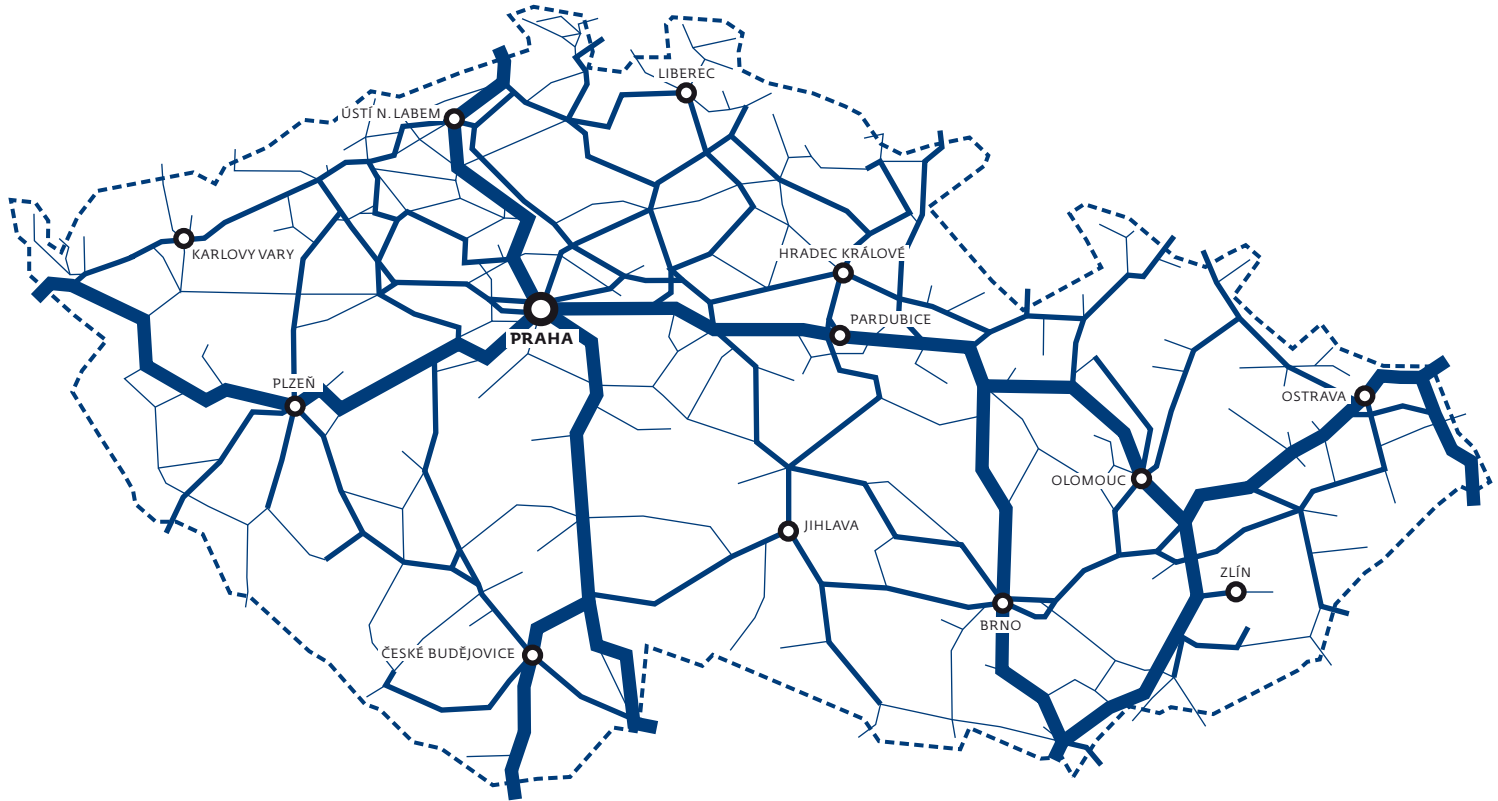


**DAMAGE CAUSED BY ROAD ACCIDENTS (MIL. CZK)**



## MAP OF MAINTAINED AND OPERATED INFRASTRUCTURE

→ MAP OF RAILWAY INFRASTRUCTURE MAINTAINED AND OPERATED BY CZECH RAILWAYS ON A CONTRACTUAL BASIS WITH HIGHLIGHTED MAIN LINE SECTIONS AND LOCATION OF THE REGIONAL CAPITALS.



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